

Cost Comparison

	42 hour position	30 hour position
	\$	\$
320410-Medical-Emergency Med Services-51010-Regular Salaries	35,661.00	26,745.75
	\$	\$
320410-Medical-Emergency Med Services-51020-Overtime Salaries	5,349.15	-
	\$	\$
320410-Medical-Emergency Med Services-51090-Special Pay	1,975.72	1,555.88
	\$	\$
320410-Medical-Emergency Med Services-51200-Retirement	3,223.94	2,122.62
	\$	\$
320410-Medical-Emergency Med Services-51210-F I C A - Social Security	3,288.42	2,165.07
	\$	\$
320410-Medical-Emergency Med Services-51250-Deferred Comp 401K	2,149.29	1,415.08
	\$	\$
	51,647.53	34,004.41
Number of positions	2	3
	\$	\$
TOTAL costs	103,295.05	102,013.23