

Summary of Accounts

Expense

290002 - Administration	\$	597,604
290210 - Agriculture	\$	16,975
290220 - FCS	\$	11,365
290230 - 4H	\$	15,320
290240 - Shared Use Kitchen	\$	4,300

User Charges	\$27,560
Other Revenues	\$20,400

Total Expense	\$	645,564
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Revenue

290002 - Administration	\$	5,118
290210 - Agriculture	\$	18,200
290220 - FCS	\$	5,665
290230 - 4H	\$	19,595
290240 - Shared Use Kitchen	\$	4,500

Total Revenue	\$	53,078
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Net County Funds	\$	592,486
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FY17 Adopted County Funds	\$	592,486
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Additional County Funds Required	\$	-
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Administration

DESCRIPTION	FY2017 Scenario
EXPENSE	
T52000 Supplies & Materials	\$ 17,700
T53000 Other Services & Charges	\$ 579,904
T50000 Total Expense	\$ 597,604

DESCRIPTION	FY2017 Scenario
REVENUE	
T49000 Miscellaneous Revenues	\$ 5,118
T40000 Total Revenue	\$ 5,118

Agriculture

DESCRIPTION	FY2017 Scenario
EXPENSE	
52010 Printing and Office Supplies	\$ 2,775
52020 Periodicals Books Publications	\$ 1,000
52050 Food and Provisions	\$ 1,000
52100 Agricultural-Animal Supplies	\$ 1,300
52160 Other Supplies	\$ 1,000
T52000 Supplies & Materials	\$ 7,075
53010 Professional Services	\$ 7,500
53130 Equip Repair Service-Non-Vehicular	\$ 1,600
53220 Education and Training	\$ 800
T53000 Other Services & Charges	\$ 9,900
T50000 Total Expense	\$ 16,975

DESCRIPTION	FY2017 Scenario
REVENUE	
451** Coop. Ext. Fees	\$ 2,100
45506 Rental Other/Facility Use Fee	\$ 3,100
T45100 General Fees	\$ 5,200
T45000 Charges for Services	\$ 5,200
49520 Other Private Sources	\$ 13,000
T49500 Contributions	\$ 13,000
T49000 Miscellaneous Revenues	\$ 13,000
T40000 Total Revenue	\$ 18,200

Family & Consumer Science

DESCRIPTION	FY2017 Scenario
EXPENSE	
52010 Printing and Office Supplies	\$ 1,000
52050 Food and Provisions	\$ 665
52160 Other Supplies	\$ 350
T52000 Supplies & Materials	\$ 2,015
53010 Professional Services	\$ 2,550
53070 Advertising	\$ 5,500
53220 Education and Training	\$ 1,300
T53000 Other Services & Charges	\$ 9,350
T50000 Total Expense	\$ 11,365

DESCRIPTION	FY2017 Scenario
REVENUE	
451** Coop. Ext. Fees	\$ 3,965
T45100 General Fees	\$ 3,965
T45000 Charges for Services	\$ 3,965
49520 Other Private Sources	\$ 1,700
T49500 Contributions	\$ 1,700
T49000 Miscellaneous Revenues	\$ 1,700
T40000 Total Revenue	\$ 5,665

4-H

DESCRIPTION	FY2017 Scenario
EXPENSE	
52010 Printing and Office Supplies	\$ 1,462
52050 Food and Provisions	\$ 2,000
52160 Other Supplies	\$ 2,000
T52000 Supplies & Materials	\$ 5,462
53010 Professional Services	\$ 9,360
53070 Advertising	\$ 498
T53000 Other Services & Charges	\$ 9,858
T50000 Total Expense	\$ 15,320

DESCRIPTION	FY2017 Scenario
REVENUE	
451** Coop. Ext. Fees	\$ 13,895
T45100 General Fees	\$ 13,895
T45000 Charges for Services	\$ 13,895
49520 Other Private Sources	\$ 5,700
T49500 Contributions	\$ 5,700
T49000 Miscellaneous Revenues	\$ 5,700
T40000 Total Revenue	\$ 19,595

Shared Use Kitchen

DESCRIPTION	FY2017 Scenario
EXPENSE	
53010 Professional Services	\$ 2,200
53130 Equip Repair Service-Non-Vehicular	\$ 2,100
T53000 Other Services & Charges	\$ 4,300
T50000 Total Expense	\$ 4,300

DESCRIPTION	FY2017 Scenario
REVENUE	
451** Coop. Ext. Fees	\$ 2,700
45506 Rental Other/Facility Use Fee	\$ 1,800
T45100 General Fees	\$ 4,500
T45000 Charges for Services	\$ 4,500
T40000 Total Revenue	\$ 4,500