

Requested Postions

	Annual Cost	FY24	FY25	FY26	FY27	FY28	FY29	Total
		2	12	12	12	12	12	62
Position								
EPL Application Administrator	\$ 119,552	\$ 19,925	\$ 123,139	\$ 126,725	\$ 130,312	\$ 133,898	\$ 137,485	\$ 671,484
Environmental Health Specialist	\$ 86,206	\$ 14,368	\$ 88,792	\$ 91,378	\$ 93,965	\$ 96,551	\$ 99,137	\$ 484,190
Environmental Health Specialist	\$ 86,206	\$ 14,368	\$ 88,792	\$ 91,378	\$ 93,965	\$ 96,551	\$ 99,137	\$ 484,190
Environmental Health Supervisor	\$ 113,964	\$ 18,994	\$ 117,383	\$ 120,802	\$ 124,221	\$ 127,639	\$ 131,058	\$ 640,097
Nurse Specialist II	\$ 100,240	\$ 16,707	\$ 103,247	\$ 106,254	\$ 109,262	\$ 112,269	\$ 115,276	\$ 563,015
PH Investigator	\$ 62,030	\$ 10,338	\$ 63,891	\$ 65,752	\$ 67,613	\$ 69,474	\$ 71,335	\$ 348,402
ARPA Workforce Development Manager	\$ 126,697			\$ 27,299	\$ 138,100	\$ 141,901	\$ 145,702	\$ 453,001
Training			\$ 55,000	\$ 49,139				\$ 104,139
		\$ 94,700	\$ 640,244	\$ 678,728	\$ 757,435	\$ 778,282	\$ 799,129	\$ 3,748,518

Completed Water Quality request for services since 2021:

	2021 (COVID)	2022	2023
Staff level	Down 1 authorized staff	Down 1-2 authorized staff	Down 3-4 authorized staff
Well Inspection new and repairs	1582	1989	1415
Water samples collected	596	402	518
Soil Evaluations	1226	1352	989
Authorization to construct*	1246	1031	828
Evaluations of additions, pools, outbuildings	226	690	438
Complaints (what are	137	89	118