

MEMORANDUM

To: Michael Halford

County Manager Guilford County

From: Tara Trexler, Chief Financial Officer

Michelle Reed, Chief Operations Officer

Guilford County Schools

Date: November 17, 2022

RE: Project Ordinances for School Construction

On May 17, 2022, the voters of Guilford County approved a \$1.7 billion bond referendum to "pay capital costs of providing school facilities, including the acquisition and construction of new school facilities, the improvement and expansion of existing school facilities and the acquisition and installation of furnishings and equipment and the acquisition of interests in real property required therefor".

The Guilford County Board of Education approved project ordinances on May 31, 2022 for the projects included in the table below that will allow work to begin on these projects. These projects are listed in the priority order reflected in the Guilford County Schools Facilities Master Plan. The amounts reflected include the anticipated project management and design costs. As we move through design to construction, we will bring amendments to increase these ordinances.

| PROJECT/SITE NAME | PROJECT ORDINANCE AMOUNT |
|-------------------------------------|--------------------------------|
| Sumner Elementary School | \$4,500,000 |
| Swann Center 6-12 | \$5,000,000 |
| Lindley K-8 | \$7,500,000 |
| Northwood Elementary | \$4,500,000 |
| Shadybrook Elementary | \$1,500,000 |
| Northwest Middle School Replacement | \$7,500,000 |

| PROJECT/SITE NAME | PROJECT ORDINANCE AMOUNT |
|--|--------------------------------|
| Joyner Elementary | \$4,500,000 |
| Vandalia Elementary | \$4,500,000 |
| Bessemer Elementary | \$4,500,000 |
| Deferred maintenance, technology, safe schools, educational adequacy & athletics | \$48,000,000 |
| TOTAL | \$92,000,000 |

The BOE is requesting that these project ordinances be placed on the agenda of the next BOCC meeting. GCS staff members will be available at the meeting to answer questions. Please call Tara at (336)370-8343 or Michelle at (336)370-2300 if commissioners have any questions and/or need any additional information regarding this item prior to the meeting.