



MEMORANDUM

To: Michael Halford
County Manager
Guilford County

From: Tara Trexler, Chief Financial Officer
Michelle Reed, Chief Operations Officer
Guilford County Schools

Date: November 17, 2022

RE: Project Ordinance Revisions

On November 15, 2022, the Guilford County Board of Education (BOE) approved the revision of project ordinances for the design and construction of new and replacement schools bond projects. The original amount of each project ordinance was based on the budget for the project included in the Guilford County Schools Master Facilities Plan issued in 2019.

As the selected architectural/engineering firms work toward completed designs and preparation of final construction documents for six of the projects, cost estimates provided by HICAPS/C2 exceed the original budgets by significant amounts due to inflation, logistics (supply chain), additional square footage and design elements, including expert recommended safety features. Out of an abundance of caution, the estimated costs also include larger than normal contingencies to hedge against further material cost increases. Actual costs will be available once the Construction Manager at Risk firms (CMARS) finalize the bid process and issue a Guaranteed Maximum Price (GMP) for each project. The district anticipates receiving the GMPs on the following schedule:

Kiser Middle School- December 2022
Claxton Elementary School - December 2022
Brooks Global Studies - January 2023
Peck Expeditionary Learning School - January 2023
Foust Gaming & Robotics School - February 2023
New Visual & Performing Arts School - April 2023

To ensure the BOE can approve contracts in a timely manner once GMPs are received and avoid potential delays, project ordinances need to be increased to the estimated budgets which include all contingency amounts. The revised project ordinances are as follows:

PROJECT/SITE NAME	CURRENT PROJECT ORDINANCE AMOUNT	REVISED PROJECT ORDINANCE AMOUNT
Kiser Middle School	\$55,478,632	\$81,667,391
Claxton Elementary School	\$31,333,469	\$50,377,100
Brooks Global Studies	\$22,174,130	\$39,024,760
Peck Expeditionary Learning School	\$41,323,632	\$79,106,877
Foust Gaming & Robotics School	\$31,333,469	\$59,936,861
New Visual & Performing Arts School	\$33,505,256	\$69,375,621

These project ordinances will be revised as necessary once GMPs are received.

The BOE is requesting that these transfers be placed on the consent agenda of the next BOCC meeting. GCS staff members will be available at the meeting to answer questions. Please call Tara at (336)370-8343 or Michelle at (336)370-2300 if commissioners have any questions and/or need any additional information regarding this item prior to the meeting.