Cc: Boren, Sandra < Sandra.Boren@conehealth.com >

Subject: Cone Health Foundation - Funding FY2023 (SECURE)

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## This message was sent securely by Cone Health.

## Dear Grantee GCDHHS (JustTEENS Clinic Initiative):

CHF has a long history of funding services that support the essential health needs of historically marginalized communities – from expanding access to health care to reducing teen pregnancy. We've been on the ground with you, our partners, meeting needs that have long existed in our community.

Your work has allowed us to meet (and exceed, in many cases!) our agreed-upon goals around increasing access to integrated care, reducing teen pregnancy, growing viral suppression for those living with HIV, and building the capacity to address co-occurring disorders. Many community members have benefitted from our work together, and yet the need for core services remains.

To that end, we want to extend the offer of twelve months of additional funding for your current Cone Health Foundation funded work, totaling \$211,890 for the 10.1.2022 through 9.30.2023 fiscal year. We ask that you provide the requested attachments by August 1, 2022, and send to: Vicki.Walker@conehealth.com – Please connect with your Program Officer for any questions or concerns that you might have.

## **REQUIRED MATERIALS**

- 1. The attached Summary Financial Forms can also be accessed from our website under the Grantee Section at www.conehealthfoundation.com
- 2. A one-page budget narrative explaining the above entries in the Summary Financial Form.
- 3. Operating budget for the current fiscal year showing revenue (with sources) and expenses.
- 4. The most recent financial statement including: (1) Balance Sheet and (2) Income Statement.
- 5. Please include a list of current board members, including professional affiliation.
- 6. Most recent audit.

For government and public institutions, please provide your departmental budget only for the current fiscal year.

Please understand that this abbreviated process does not affect our normal reporting requirements. **Progress** and financial reports are still required throughout the coming year, as an extension of the original application.

Again, we are grateful for your work and partnership. Our commitment to you is to communicate as early in the coming fiscal year as possible to allow your organization ample time to prepare for any changes in our future funding priorities.

