

Home and Community Care Block Grant for Older Adults

County Funding Plan

County Services Summary

DAAS-731 (Rev. 4/16)

PTRC 4-2022

County: **Guilford**

July 1, 2022 through June 30, 2023

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimbursement Rate	HCCBG Clients	Total Units
Well*Spring Solutions/ACE G010	Group Respite 309		94,328			10,481	104,809		104,809	1,641	63.8690	35	1,641
Guilford County DSS G041	Adult Day Care (ADC) 030		23,687			2,632	26,319		26,319	470	55.9979	3	470
Guilford County DSS G041	Adult Day Health (ADH) 155		504,301			56,033	560,334		560,334	6,592	85.0021	65	6,592
Guilford County DSS G041	In-Home Aide Lvl I Home Mgt 041		226,612			25,179	251,791		251,791	10,161	24.7801	75	10,161
Guilford County DSS G041	In-Home Aide Lvl 2 Personal Care 042		654,245			72,694	726,939		726,939	29,336	24.7798	130	29,336
Guilford County DSS G041	In-Home Aide Lvl 3 Personal Care 045		265,951			29,550	295,501		295,501	11,925	24.7800	49	11,925
Guilford County Transportation G043	General Transportation 250	100,000				11,111	111,111		111,111	10,101	11.0000	55	10,101
Senior Resources of Guilford G055	Congregate Nutrition 180			177,781		19,753	197,534	26,340	223,874	18,435	10.7154	113	32,925
Senior Resources of Guilford G055	Congregate Nutrition 185			151,443		16,827	168,270	10,662	178,932	15,704	10.7154	71	13,327
Senior Resources of Guilford G055	Home Delivered Meals 020			546,778		60,753	607,531	86,947	694,478	78,696	7.7200	421	108,684
Senior Resources of Guilford G055	Info & Options Counseling 040	118,472				13,164	131,636		131,636			6,060	
Senior Resources of Guilford G055	Senior Center Operations 170			170,022		18,891	188,913		188,913			1,147	
PTRC Community Development	Housing and Home Improvement 140		70,000			7,778	77,778		77,778			47	
	Total	218,472	1,839,124	1,046,024	3,103,620	344,846	3,448,466	123,949	3,572,415	183,061	\\	8,271	225,162

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commissioners _____ Date _____