

4a. Budget Detail

2022 - Atlanta-Carolinas

All Initiatives, Award Recipients and Resource Recipients

Input		\$173,016.00	
Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	5	\$47,944.00	
Total Overtime	5	\$47,944.00	
Travel	Quantity	Amount	Comments
Investigative/Operational	7	\$6,000.00	
Training	6	\$6,000.00	
Total Travel	13	\$12,000.00	
Services	Quantity	Amount	Comments
Communications - data lines		\$5,000.00	
Communications - mobile phones & pagers		\$15,000.00	
Investigative services		\$16,072.00	
Software - maintenance		\$2,000.00	
Total Services		\$38,072.00	
Supplies		Amount	Comments
Computers - peripherals & printers		\$17,000.00	
Technical investigative equipment - visual		\$8,000.00	
Total Supplies		\$25,000.00	
Other		Amount	Comments
PE/PI/PS		\$50,000.00	
Total Other		\$50,000.00	
Total Budget		\$173,016.00	

Budget Detail

2022 - Atlanta-Carolinas

Initiative - Triad

Investigation

Award Recipient - Guilford County Sheriff's Office (G22GA0005A)

Resource Recipient - DEA - Greensboro, NC

Input		\$173,016.00	
Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	5	47,944.00	(5) State & Local officer's: Long-term surveillances & Title III investigations, avg. \$9,589 per TFO. (12 months)
Total Overtime	5	\$47,944.00	
Travel	Quantity	Amount	Comments
Investigative/Operational	7	6,000.00	(7) Investigative travel include controlled deliveries & Title III operations, avg. \$857 per TFO
Training	6	6,000.00	(6) Advanced authorized training, \$1,000 ea.
Total Travel	13	\$12,000.00	
Services	Quantity	Amount	Comments
Communications - data lines		5,000.00	(8) Air Cards; \$417 monthly, \$52 ea
Communications - mobile phones & pagers		15,000.00	(16) Mobile Phones, avg. \$1,250 mthly. \$78 ea. (Services: 12 months)
Investigative services		16,072.00	Cellular phone tracking, GPS "ping" services, PRTT orders for targeted cellular phones: \$15,072 (\$1,256 mthly). (1) UC cell phone: \$1,000, avg. \$83 monthly
Software - maintenance		2,000.00	(2) Callyo audio & video service (avg. \$167 monthly, avg. \$84 ea. (Services: 12 months)
Total Services		\$38,072.00	
Supplies		Amount	Comments
Computers - peripherals & printers		17,000.00	(6) Printers/Scanners, avg. \$2,833 ea.
Technical investigative equipment - visual		8,000.00	(3) Pole cam/cameras: avg. \$2,667 ea.
Total Supplies		\$25,000.00	
Other		Amount	Comments

Budget Detail

PE/PI/PS	50,000.00	Investigative Expenses: Purchase of Evidence, Information, Services. (12 months)
Total Other	\$50,000.00	
Total	\$173,016.00	

Budget Detail

<i>Total All Budgets</i>	<i>\$173,016.00</i>
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