

# **North Carolina Department of Public Safety**

### **JCPC Program Agreement Revision**

| SECTIO   | ECTION I A  |                 |                         | SPONSORING AGENCY AND PROGRAM INFORMATION |                              |               |                            |                       |      |       |
|--|---|-----------------|-------------------------|---|------------------------------|---------------|----------------------------|-----------------------|------|-------|
| FUNDING PERIOD: FY 21-22   |   |                 |                         | DPS/JCPC FUNDING # (cont only) 541-XXXX   |                              |               | XXX                        |                       |      |       |
| COUNTY: Guilford   |   |                 |                         | AREA: Piedmont                            |                              | Piedmont Area |                            |                       |      |       |
|  | OF PROGRAM:   | Psychologic     | Psychological Testing   |   |                              |               |                            |                       |      |       |
|  | SPONSO  | ORING AGENCY:   | Alexander Youth Network |   |                              |               |                            |                       |      |       |
|  |   |                 |                         |   |                              |               |                            |                       |      |       |
| Name:  | Jennifer L  | ewis            |                         |   |                              | Title:        | Chief M                    | ief Marketing Officer |      |       |
| Mailing  | 405 Parkv   | 5 Parkway Ste A |                         |   |                              |               |                            |                       |      |       |
| Address:   |   |                 |                         |   |                              |               | Greens                     | Greensboro            | Zip: | 27401 |
| Phone:   | one: (336) 907-3760 Fax: (336) 27                               |                 |                         | 74-3622                                   |                              | Е             | E-mail: jlewis@aynkids.org |                       |      |       |
| Program Manager Name & Address (same person on signature page)   |   |                 |                         |   |                              |               |                            |                       |      |       |
| THE REASONS FOR THIS BUDGET REVISION ARE AS FOLLOWS:   |   |                 |                         |   |                              |               |                            |                       |      |       |
|  | ☐ INCREASE IN DPS/JCPC REVENUES ☐ DECREASE IN DPS/JCPC REVENUES |                 |                         |   |                              |               |                            |                       |      |       |
|  | ✓ INCREASE IN OTHER REVENUES                                    |                 |                         |   | _ DECREASE IN OTHER REVENUES |               |                            |                       |      |       |
|  | ☐ CAPITAL EXPENDITURE ADJUSTMENT                                |                 |                         | CONTRACTED SERVICE ADJUSTMENT             |                              |               |                            |                       |      |       |
|  | ☐ LAPSED SALARY ADJUSTMENT                                      |                 |                         |   | LINE ITEM ADJUSTMENT         |               |                            |                       |      |       |
| ☐ CHANGE IN COMPONENT (attach revised Component Narrative)   |   |                 |                         |   |                              |               |                            |                       |      |       |
| COMMENTS: Adjust line items to more accurately reflect estimated annual expenses. Several expense budgets updated due to new agency fiscal year starting 10/2021 |   |                 |                         |   |                              |               |                            |                       |      |       |
|  |   |                 |                         |   |                              |               |                            |                       |      |       |

### LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:

| Item # | Increase | Decrease | Explanation   |
|--------|----------|----------|---|
| 120    |          |          | No change   |
| 180    |          |          | No change   |
| 190    |          |          | No change   |
| 220    |          |          | No change   |
| 260    |          |          | No change   |
| 290    |          |          | No change   |
| 310    |          |          | No change   |
| 320    | \$447    |          | To more accurately reflect estimated annual expenses              |
| 390    | \$660    |          | Additional line item for copier services not originally budgeted. |
| 410    |          |          | No change   |
| 430    |          |          | No change   |
| 490    |          |          | No change   |
| Total  | \$1,107  |          | Difference \$1,107  |

|        | Psychological Testing   | Fiscal Year | FY 21-22        |  |
|--------|---|-------------|-----------------|--|
| Item # | Justification   | Expense     | In Kind Expense |  |
| 120    | Salaries and Wages (Administrative Support)   | \$6,004     |                 |  |
| 180    | Fringe Benefits and Payroll Taxes (29.4% eligible salaries and wages = \$6,004 x 29.4% = \$1,765)   | \$1,765     |                 |  |
| 190    | Contract Services: Psychologist   | \$30,000    |                 |  |
| 220    | Snacks for clients (\$15.00/month x 12 months = \$180   | \$180       |                 |  |
| 260    | Office supplies (\$15.00/month x 12 months = \$180.00)  | \$180       |                 |  |
| 290    | Psych Supplies (\$83.34/month x 12 months = \$1,000)  | \$1,000     |                 |  |
| 310    | Mileage paid @ 0.50/mile (estimated 110 miles x \$0.50/mile = \$55)   | \$55        |                 |  |
| 320    | Telephone and internet (\$94.5/month x 12 months = \$1134)  | \$1,134     |                 |  |
| 390    | Copier services (\$55/month x 12 months = \$660.00  | \$660       |                 |  |
| 410    | Rental cost of office space in Greensboro (\$433.00/month x 12 months = \$5,196)  | \$5,196     |                 |  |
| 430    | Program's share of copier lease (\$71.75/month x 12 months = \$861)   | \$861       |                 |  |
| 490    | Allocations - Support Services (actual, per FTE, % of program exps) for Administration, Finance, Revenue Cycle, Facilities, HR, IT, Communications, Program Operations, Medical Records and Performance Improvement | \$4,479     |                 |  |
|        | TOTAL   | \$51,514    |                 |  |

| Job Title  | Annual Expense<br>Wages | Annual In Kind<br>Wages |
|--|-------------------------|-------------------------|
| Administrative Assistant (0.1 FTE x \$32,210)      | \$3,221                 |                         |
| OP Services Clinical Manager (0.05 FTE x \$55,660) | \$2,783                 |                         |
| TOTAL  | \$6,004                 |                         |

**Budget Information Page** 

Program: Psychological Testing

Fiscal Year: FY 21-22

#### Number of Months: 1

| 120 Salaries & Wages   \$6,004   \$6,000     180 Fringe Benefits   \$1,765   \$1,765     190 Professional Services*   \$30,000     *Contracts MUST be attached  |                                     | Cash     | In Kind | Total    |
|---|-------------------------------------|----------|---------|----------|
| 180 Fringe Benefits   | I. Personnel Services               | \$37,769 |         | \$37,769 |
| 190 Professional Services*   \$30,000   \$30,000     *Contracts MUST be attached  | 120 Salaries & Wages                | \$6,004  |         | \$6,004  |
| **Contracts MUST be attached    II. Supplies & Materials  | 180 Fringe Benefits                 | \$1,765  |         | \$1,765  |
| Supplies & Materials  | 190 Professional Services*          | \$30,000 |         | \$30,000 |
| 210 Household & Cleaning   \$   \$   \$   \$   \$   \$   \$   \$   \$   | *Contracts MUST be attached         | _        |         |          |
| 220 Food & Provisions   \$180   \$182   \$230 Education & Medical   \$\$ 240 Construction & Repair   \$\$ 250 Vehicle Supplies & Materials   \$\$ 260 Office Supplies and Materials   \$\$ 280 Heating & Utility Supplies   \$\$ 290 Other Supplies and Materials   \$\$1,000   \$\$ 290 Other Supplies and Materials   \$\$1,000   \$\$ 290 Other Supplies and Materials   \$\$1,000   \$\$ 310 Travel & Transportation   \$\$55   \$\$ 320 Communications   \$\$1,134   \$\$1,133   \$\$ 330 Utilities   \$\$ 340 Printing & Binding   \$\$ 350 Repairs & Maintenance   \$\$ 370 Advertising   \$\$ 380 Data Processing   \$\$ 390 Other Services   \$\$660   \$\$66   \$\$ | II. Supplies & Materials            | \$1,360  |         | \$1,360  |
| 230 Education & Medical   \$   \$   \$   \$   \$   \$   \$   \$   \$  | 210 Household & Cleaning            |          |         | \$0      |
| 240 Construction & Repair   \$   \$   \$   \$   \$   \$   \$   \$   \$  | 220 Food & Provisions               | \$180    |         | \$180    |
| 250 Vehicle Supplies & Materials   \$180   \$180   \$180   \$180   \$260 Office Supplies and Materials   \$180   \$180   \$180   \$280 Heating & Utility Supplies   \$290 Other Supplies and Materials   \$1,000  | 230 Education & Medical             |          |         | \$0      |
| 260 Office Supplies and Materials         \$180           280 Heating & Utility Supplies         \$           290 Other Supplies and Materials         \$1,000           III. Current Obligations & Services         \$1,849           310 Travel & Transportation         \$55           320 Communications         \$1,134           330 Utilities         \$           340 Printing & Binding         \$           350 Repairs & Maintenance         \$           370 Advertising         \$           380 Data Processing         \$           390 Other Services         \$660           IV. Fixed Charges & Other Expenses         \$10,536           \$10,536         \$10,536           IV. Fixed Charges & Other Expenses         \$10,536           \$410 Rental or Real Property         \$5,196           430 Equipment Rental         \$861           440 Service and Maint. Contracts         \$           450 Insurance & Bonding         \$           490 Other Fixed Charges         \$4,479           V. Capital Outlay         \$           [This Section Requires Cash Match]         \$           510 Office Furniture & Equipment         \$           50 Other Equipment         \$           550 Other Equipment <td< td=""><td>240 Construction &amp; Repair</td><td></td><td></td><td>\$0</td></td<>  | 240 Construction & Repair           |          |         | \$0      |
| 280 Heating & Utility Supplies         \$           290 Other Supplies and Materials         \$1,000           III. Current Obligations & Services         \$1,849           310 Travel & Transportation         \$55           320 Communications         \$1,134           330 Utilities         \$           340 Printing & Binding         \$           350 Repairs & Maintenance         \$           370 Advertising         \$           380 Data Processing         \$           390 Other Services         \$660           IV. Fixed Charges & Other Expenses         \$10,536           \$10,53         \$10,53           410 Rental or Real Property         \$5,196           430 Equipment Rental         \$861           440 Service and Maint. Contracts         \$           450 Insurance & Bonding         \$           490 Other Fixed Charges         \$4,479           V. Capital Outlay         \$           [This Section Requires Cash Match]         \$           500 Educational Equipment         \$           500 Other Equipment         \$           500 Other Equipment         \$           580 Buildings, Structure & Improv.         \$   | 250 Vehicle Supplies & Materials    |          |         | \$0      |
| 280 Heating & Utility Supplies         \$           290 Other Supplies and Materials         \$1,000           III. Current Obligations & Services         \$1,849           310 Travel & Transportation         \$55           320 Communications         \$1,134           330 Utilities         \$           340 Printing & Binding         \$           350 Repairs & Maintenance         \$           370 Advertising         \$           380 Data Processing         \$           390 Other Services         \$660           IV. Fixed Charges & Other Expenses         \$10,536           IV. Fixed Charges & Other Expenses         \$10,536           \$410 Rental or Real Property         \$5,196           430 Equipment Rental         \$861           440 Service and Maint. Contracts         \$           450 Insurance & Bonding         \$           490 Other Fixed Charges         \$4,479           V. Capital Outlay         \$           [This Section Requires Cash Match]         \$           510 Office Furniture & Equipment         \$           530 Educational Equipment         \$           540 Motor Vehicle         \$           550 Other Equipment         \$           580 Buildings, Structure & Improv.  | 260 Office Supplies and Materials   | \$180    |         | \$180    |
| Section   Sect  | 280 Heating & Utility Supplies      |          |         | \$0      |
| 310 Travel & Transportation         \$55           320 Communications         \$1,134           330 Utilities         \$           340 Printing & Binding         \$           350 Repairs & Maintenance         \$           370 Advertising         \$           380 Data Processing         \$           390 Other Services         \$660           IV. Fixed Charges & Other Expenses         \$10,536           \$10,53         \$10,53           410 Rental or Real Property         \$5,196           430 Equipment Rental         \$861           440 Service and Maint. Contracts         \$           450 Insurance & Bonding         \$           490 Other Fixed Charges         \$4,479           V. Capital Outlay         \$           Insurance & Equipment         \$           500 Educational Equipment         \$           540 Motor Vehicle         \$           550 Other Equipment         \$           550 Other Equipment         \$           580 Buildings, Structure & Improv.         \$  | 290 Other Supplies and Materials    | \$1,000  |         | \$1,000  |
| 320 Communications         \$1,134         \$1,133           330 Utilities         \$         \$           340 Printing & Binding         \$         \$           350 Repairs & Maintenance         \$         \$           370 Advertising         \$         \$           380 Data Processing         \$         \$           390 Other Services         \$660         \$66           IV. Fixed Charges & Other Expenses         \$10,536         \$10,53           410 Rental or Real Property         \$5,196         \$5,19           430 Equipment Rental         \$861         \$86           440 Service and Maint. Contracts         \$         \$           450 Insurance & Bonding         \$         \$           490 Other Fixed Charges         \$4,479         \$4,47           V. Capital Outlay         \$         \$           Insurance & Equipment         \$         \$           500 Office Furniture & Equipment         \$         \$           500 Educational Equipment         \$         \$           500 Other Equipment   | III. Current Obligations & Services | \$1,849  |         | \$1,849  |
| 320 Communications         \$1,134         \$1,133           330 Utilities         \$         \$           340 Printing & Binding         \$         \$           350 Repairs & Maintenance         \$         \$           370 Advertising         \$         \$           380 Data Processing         \$         \$           390 Other Services         \$660         \$66           IV. Fixed Charges & Other Expenses         \$10,536         \$10,53           410 Rental or Real Property         \$5,196         \$5,19           430 Equipment Rental         \$861         \$86           440 Service and Maint. Contracts         \$         \$           450 Insurance & Bonding         \$         \$           490 Other Fixed Charges         \$4,479         \$4,47           V. Capital Outlay         \$         \$           Insurance & Equipment         \$         \$           500 Office Furniture & Equipment         \$         \$           500 Educational Equipment         \$         \$           500 Other Equipment   | 310 Travel & Transportation         | \$55     |         | \$55     |
| 330 Utilities       \$         340 Printing & Binding       \$         350 Repairs & Maintenance       \$         370 Advertising       \$         380 Data Processing       \$         390 Other Services       \$660       \$66         IV. Fixed Charges & Other Expenses       \$10,536       \$10,53         410 Rental or Real Property       \$5,196       \$5,19         430 Equipment Rental       \$861       \$86         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479       \$4,47         V. Capital Outlay       \$         IThis Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$  | · —                                 | \$1,134  |         | \$1,134  |
| 340 Printing & Binding       \$         350 Repairs & Maintenance       \$         370 Advertising       \$         380 Data Processing       \$         390 Other Services       \$660       \$66         IV. Fixed Charges & Other Expenses       \$10,536       \$10,53         410 Rental or Real Property       \$5,196       \$5,19         430 Equipment Rental       \$861       \$86         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479       \$4,479         V. Capital Outlay       \$         Insurance & Equipment       \$         50 Office Furniture & Equipment       \$         50 Other Equipment       \$         550 Other Equipment       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   | 330 Utilities                       |          |         | \$0      |
| 350 Repairs & Maintenance       \$         370 Advertising       \$         380 Data Processing       \$         390 Other Services       \$660         IV. Fixed Charges & Other Expenses       \$10,536         410 Rental or Real Property       \$5,196         430 Equipment Rental       \$861         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479         V. Capital Outlay       \$         [This Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   | 340 Printing & Binding              |          |         | \$0      |
| 370 Advertising       \$         380 Data Processing       \$         390 Other Services       \$660         V. Fixed Charges & Other Expenses       \$10,536         410 Rental or Real Property       \$5,196         430 Equipment Rental       \$861         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479         V. Capital Outlay       \$         [This Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   | 350 Repairs & Maintenance           |          |         | \$0      |
| 380 Data Processing       \$         390 Other Services       \$660         IV. Fixed Charges & Other Expenses       \$10,536         410 Rental or Real Property       \$5,196         430 Equipment Rental       \$861         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479         V. Capital Outlay       \$         [This Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   | 370 Advertising                     |          |         | \$0      |
| 390 Other Services         \$660           IV. Fixed Charges & Other Expenses         \$10,536           410 Rental or Real Property         \$5,196           430 Equipment Rental         \$861           440 Service and Maint. Contracts         \$           450 Insurance & Bonding         \$           490 Other Fixed Charges         \$4,479           V. Capital Outlay         \$           [This Section Requires Cash Match]         \$           510 Office Furniture & Equipment         \$           530 Educational Equipment         \$           540 Motor Vehicle         \$           550 Other Equipment         \$           580 Buildings, Structure & Improv.         \$  | 380 Data Processing                 |          |         | \$0      |
| 410 Rental or Real Property       \$5,196       \$5,19         430 Equipment Rental       \$861       \$86         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479       \$4,477         V. Capital Outlay       \$         [This Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   | 390 Other Services                  | \$660    |         | \$660    |
| 410 Rental or Real Property       \$5,196       \$5,19         430 Equipment Rental       \$861       \$86         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479       \$4,477         V. Capital Outlay       \$         [This Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   | IV. Fixed Charges & Other Expenses  | \$10,536 |         | \$10,536 |
| 430 Equipment Rental       \$861         440 Service and Maint. Contracts       \$         450 Insurance & Bonding       \$         490 Other Fixed Charges       \$4,479       \$4,477         V. Capital Outlay       \$         [This Section Requires Cash Match]       \$         510 Office Furniture & Equipment       \$         530 Educational Equipment       \$         540 Motor Vehicle       \$         550 Other Equipment       \$         580 Buildings, Structure & Improv.       \$   |                                     | \$5,196  |         | \$5,196  |
| 450 Insurance & Bonding 490 Other Fixed Charges \$4,479  V. Capital Outlay  [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.  | 430 Equipment Rental                | \$861    |         | \$861    |
| 450 Insurance & Bonding 490 Other Fixed Charges \$4,479 \$4,477  V. Capital Outlay \$  [This Section Requires Cash Match] 510 Office Furniture & Equipment \$ 530 Educational Equipment \$ 540 Motor Vehicle \$ 550 Other Equipment \$ 580 Buildings, Structure & Improv. \$  | 440 Service and Maint. Contracts    |          |         | \$0      |
| 490 Other Fixed Charges \$4,479  V. Capital Outlay  [This Section Requires Cash Match]  510 Office Furniture & Equipment \$ 530 Educational Equipment \$ 540 Motor Vehicle \$ 550 Other Equipment \$ 580 Buildings, Structure & Improv.   | 450 Insurance & Bonding             |          |         | \$0      |
| [This Section Requires Cash Match]  510 Office Furniture & Equipment \$ 530 Educational Equipment \$ 540 Motor Vehicle \$ 550 Other Equipment \$ 580 Buildings, Structure & Improv.   | 490 Other Fixed Charges             | \$4,479  |         | \$4,479  |
| 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$   | V. Capital Outlay                   |          |         | \$0      |
| 530 Educational Equipment  540 Motor Vehicle  550 Other Equipment  580 Buildings, Structure & Improv.   | [This Section Requires Cash Match]  |          |         |          |
| 540 Motor Vehicle \$ 550 Other Equipment \$ 580 Buildings, Structure & Improv. \$   | 510 Office Furniture & Equipment    |          |         | \$0      |
| 550 Other Equipment \$ 580 Buildings, Structure & Improv. \$  | 530 Educational Equipment           |          |         | \$0      |
| 580 Buildings, Structure & Improv.  | 540 Motor Vehicle                   |          |         | \$0      |
| 580 Buildings, Structure & Improv.  | 550 Other Equipment                 |          |         | \$0      |
| Total \$51,514 \$51,514   | 580 Buildings, Structure & Improv.  |          |         | \$0      |
|   | Total                               | \$51,514 |         | \$51,514 |

## **SOURCES OF PROGRAM REVENUE (ALL SOURCES)**

| CURRE                | NT BUDGE         | T REVENUE                | NEW BUDGET REVENUE   |                  |                          |         |
|----------------------|------------------|--------------------------|----------------------|------------------|--------------------------|---------|
| \$30,000             |                  |                          | \$30,000             |                  |                          |         |
| DPS/JCPC Funds       |                  |                          | DPS/JCPC Funds       |                  |                          |         |
| \$4,000              | Guilford Cou     | ınty                     | \$4,000              | Guilford Cou     | inty                     |         |
| County Cash          | S                | ource of County Cash     | County Cash          | s                | Source of County Cash    |         |
| \$5,000              | United Way       | of Greater Greensboro    | \$5,000              | United Way       | of Greater Greensb       | oro     |
| Local Cash 1         | S                | ource of Local Cash 1    | Local Cash 1         | S                | Source of Local Cash 1   |         |
| Local Cash 2         | s                | ource of Local Cash 2    | Local Cash 2         | S                | Source of Local Cash 2   |         |
| \$0                  |                  |                          | \$0                  |                  |                          |         |
| Local In-Kind        | S                | ource of Local In-Kind   | Local In-Kind        | S                | Source of Local In-Kind  |         |
| Local In-Kind 1      | Sc               | ource of Local In-Kind 1 | Local In-Kind 1      | So               | ource of Local In-Kind 1 |         |
| Local In-Kind 2      | Sc               | ource of Local In-Kind 2 | Local In-Kind 2      | So               | ource of Local In-Kind 2 |         |
| Local In-Kind 3      | Sc               | ource of Local In-Kind 3 | Local In-Kind 3      | So               | ource of Local In-Kind 3 |         |
| Local In-Kind 4      | Sc               | ource of Local In-Kind 4 | Local In-Kind 4      | So               | ource of Local In-Kind 4 |         |
| Local In-Kind 5      | Sc               | ource of Local In-Kind 5 | Local In-Kind 5      | So               | ource of Local In-Kind 5 |         |
| \$11,407             | Medicaid         |                          | \$12,514             | Medicaid         |                          |         |
| Other 1              |                  | Source of Other 1        | Other 1              |                  | Source of Other 1        |         |
| Other 2              |                  | Source of Other 2        | Other 2              |                  | Source of Other 2        |         |
| Other 3              |                  | Source of Other 3        | Other 3              |                  | Source of Other 3        |         |
| Other 4              |                  | Source of Other 4        | Other 4              |                  | Source of Other 4        |         |
| \$50,407             |                  |                          | \$51,514             |                  |                          |         |
| TOTAL                |                  |                          | TOTAL                | DIFFER           | ENCE                     | \$1,107 |
| \$9,000              | 30%              | \$9,000                  | \$9,000              | 30%              |                          | \$9,000 |
| Required Local Match | Local Match Rate | Local Match Provided     | Required Local Match | Local Match Rate | Local Match Pro          | ovided  |

| Authorizing Official, Department of Public Safety               |      |  |  |  |
|---|------|--|--|--|
| Chair, County Board of Commissioners or County Finance Director | Date |  |  |  |
| Chair, Juvenile Crime Prevention Council                        | Date |  |  |  |
| Program Manager   |      |  |  |  |