

Guilford
NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

			LOCAL FUNDING			OTHER	OTHER		
#	Program Provider	DPS-JCPC Funding	County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds	Total	% Non DPS-JCPC Program Revenues
1	AYN/YF - Act Together Crisis Care	\$77,000		\$498,727		\$264,000		\$839,727	91%
2	AYN/YF - Active Parenting of Teens	\$35,150		\$11,100		\$3,833		\$50,083	30%
3	AYN/YF - ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$32,300		\$327,255		\$468,555	78%
4	AYN/YF - Mell-Burton Structured Day	\$80,000	\$9,955	\$171,236	\$158,000	\$986,023		\$1,405,214	94%
5	AYN/YF - Outpatient Counseling	\$76,422	\$10,695	\$21,467		\$135,695		\$244,279	69%
6	AYN/YF - Psychological Testing	\$30,000	\$4,000	\$5,000		\$12,514		\$51,514	42%
7	Barium Springs-STOP Program	\$51,060	\$5,500	\$9,820		\$234,940		\$301,320	83%
8	Changing Faces Interpersonal	\$38,443	\$3,800	\$7,742				\$49,985	23%
9	Changing Faces Mentoring	\$54,642	\$4,500	\$13,996				\$73,138	25%
10	Changing Faces Vocational	\$55,685	\$7,000	\$11,510				\$74,195	25%
11	OSF - Community Service-Restitution	\$109,800	\$8,200	\$17,933	\$7,440			\$143,373	23%
12	OSF - Guilford County Teen Court	\$113,727	\$10,000	\$30,561	\$5,400			\$159,688	29%
13	OSF - Junior-Senior Life Skills	\$56,360	\$5,350	\$32,079	\$1,560			\$95,349	41%
14	Operation Homework	\$85,000	\$5,000	\$10,000	\$12,800	\$85,543		\$198,343	57%
15	B&G Club-Project Learn	\$40,416		\$47,325	\$8,000			\$95,741	
16	B&G Club-Positive Action All Ages	\$64,906			\$19,515			\$84,421	
17	Nehemiah's Tech & Robotic Academy	\$65,200		\$2,000	\$43,032			\$110,232	
18	Nehemiah's Apprenticeship Training	\$41,500			\$14,500			\$56,000	
19	BOTSO Mentoring	\$30,000			\$17,348			\$47,348	37%
20	Selfless Foundation - Comprehensive Clinical Assessment	\$61,600	\$4,000	\$19,129				\$84,729	
21	Communities In Schools Job Skills-Vocational Skills	\$65,000		\$5,864	\$23,316			\$94,180	31%
22	JCPC Administration	\$15,000						\$15,000	
	TOTALS:	\$1,348,911	\$85,000	\$947,789	\$310,911	\$2,049,803		\$4,742,414	72%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County’s Plan for use of these funds in FY 2021- 2022 .

Amount of Unallocated Funds

Amount of funds reverted back to DPS

Discretionary Funds added \$59,336

check type [] initial plan [x] update [] final

-----DPS Use Only-----

Reviewed by _____ Date _____
Area Consultant

Reviewed by _____ Date _____
Program Assistant

Verified by _____ Date _____
Designated State Office Staff

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

Notes for the County Funding Plan form

This form will calculate and display the amount of unallocated funds in the county if any.

*NOTE: if a negative number appears on the Amount of Unallocated Funds line, it indicates over-allocation of DPS-JCPC funds and correction is required.

Cells with zero "0" values will always display blank even if a zero is typed into the cell.

Available Funds Line

*Enter the county allocation for the year.

*Verify that this amount is correct for the given county.

*Do not adjust this amount by adding discretionary funds or subtracting reverted funds.

Discretionary Funds Line

If Discretionary Funds are included in one or more program's revenues, indicate the total amount of these funds on the designated line in the lower left hand portion of the form. If there are no discretionary funds, leave that line blank.

Reverted Funds Line

If any DPS-JCPC funds are reverted back to DPS by one or more programs or JCPC administration, show the total amount of the reverted funds on the designated line in the lower left hand portion of the form. If no funds are reverted, leave that line blank.

Check Type Boxes

Please indicate at the lower left whether the funding allocation page is the initial one for the year, an update, or if it is the final one for the year.