

# Guilford

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$77,000		\$483,835		\$264,000		\$824,835	91%
2	AYN/YF - Active Parenting of Teens	\$35,150		\$11,100		\$3,833		\$50,083	30%
3	AYN/YF - ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$23,600		\$327,255		\$459,855	78%
4	AYN/YF - Mell-Burton Structured Day	\$80,000	\$9,955	\$171,236	\$158,000	\$979,808		\$1,398,999	94%
5	AYN/YF - Outpatient Counseling	\$76,422	\$10,695	\$21,467		\$92,775		\$201,359	62%
6	AYN/YF - Psychological Testing	\$30,000	\$4,000	\$5,000		\$11,407		\$50,407	40%
7	Barium Springs-STOP Program	\$51,060	\$5,500	\$9,820		\$234,940		\$301,320	83%
8	Changing Faces Interpersonal	\$38,443	\$3,800	\$8,197				\$50,440	24%
9	Changing Faces Mentoring	\$54,642	\$4,500	\$14,188				\$73,330	25%
10	Changing Faces Vocational	\$55,685	\$7,000	\$12,865				\$75,550	26%
11	OSF - Community Service-Restitution	\$109,800	\$8,200	\$15,318	\$9,430			\$142,748	23%
12	OSF - Guilford County Teen Court	\$113,727	\$10,000	\$30,561	\$5,400			\$159,688	29%
13	OSF - Junior-Senior Life Skills	\$56,360	\$5,350	\$32,079	\$1,560			\$95,349	41%
14	Operation Homework	\$85,000	\$5,000	\$10,000	\$12,800	\$85,543		\$198,343	57%
15	B&G Club-Project Learn	\$40,416			\$55,325			\$95,741	
16	B&G Club-Positive Action All Ages	\$64,906			\$19,515			\$84,421	
17	Nehemiah's Tech & Robotic Academy	\$65,200		\$2,000	\$43,032			\$110,232	
18	Nehemiah's Apprenticeship Training	\$41,500			\$14,500			\$56,000	
19	BOTSO Mentoring	\$30,000			\$17,348			\$47,348	37%
20	Selfless Foundation - Comprehensive Clinical Assessment	\$61,600	\$4,000	\$19,129				\$84,729	
21	Communities In Schools Job Skills-Vocational Skills	\$65,000		\$5,864	\$23,316			\$94,180	31%
22	JCPC Administration	\$15,000						\$15,000	
	<b>TOTALS:</b>	\$1,348,911	\$85,000	\$876,259	\$360,226	\$1,999,561		\$4,669,957	71%

The above plan was derived through a planning process by the Guilford County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2021- 2022 .

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \$59,336

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
Area Consultant

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
Program Assistant

Verified by \_\_\_\_\_ Date \_\_\_\_\_  
Designated State Office Staff

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer