

Dealer	Contract	Item #	Department	Old Vehicle Type and #	Type	Model Year	Make	Model	Quoted price	Tax	Total	Budget	Difference
Performace Ford	NC 070A	B	Planning	SUV 604	SUV	2022	Ford	Escape	\$ 23,449.92	\$ 703.50	\$ 24,153.42	\$ 25,000.00	\$ 846.58
Performance Ford	NC 070A	B	Planning	SUV 1039	SUV	2022	Ford	Escape	\$ 23,449.92	\$ 703.50	\$ 24,153.42	\$ 25,000.00	\$ 846.58
Performance Ford	NC 070A	B	Public Health	SUV 554	SUV	2022	Ford	Escape	\$ 23,449.92	\$ 703.50	\$ 24,153.42	\$ 25,000.00	\$ 846.58
Capital Ford	NC Sheriff Association	152	Tax	Sedan 252	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Tax	Sedan 593	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Motor Pool	Sedan 1288	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Motor Pool	Sedan 1289	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Motor Pool	Sedan 1290	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Motor Pool	Sedan 1291	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Motor Pool	Sedan 1292	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Capital Ford	NC Sheriff Association	152	Motor Pool	Sedan 1293	Subcompact SUV	2022	Ford	EcoSport	\$ 20,812.26	\$ 624.37	\$ 21,436.63	\$ 20,000.00	\$ (1,436.63)
Performance Ford	NC 070a	D	Planning	Truck 1462	Truck	2022	Ford	F-150 4x4	\$ 27,251.02	\$ 817.53	\$ 28,068.55	\$ 33,000.00	\$ 4,931.45
Performcance Ford	NC 070A	D	Planning	Truck 1589	Truck	2022	Ford	F-150 4x4	\$ 27,251.02	\$ 817.53	\$ 28,068.55	\$ 33,000.00	\$ 4,931.45
Performance Ford	NC 070A	D	Parks and Rec	Truck 140	Truck	2022	Ford	F-150 4x4	\$ 27,251.02	\$ 817.53	\$ 28,068.55	\$ 31,000.00	\$ 2,931.45
Performance Ford	NC 070A	D	Parks and Rec	Truck 1110	Truck	2022	Ford	F-150 4x4	\$ 27,251.02	\$ 817.53	\$ 28,068.55	\$ 31,000.00	\$ 2,931.45
Perfromance Ford	NC 070A	D	Fleet		Truck	2022	Ford	F-150 4x4 (V-8)	\$ 29,126.32	\$ 873.79	\$ 30,000.11	\$ 35,000.00	\$ 4,999.89
Capital Ford	N/A- Available/in stock unit		Facilities	Truck 1462	Cargo Van	2022	Ford	Transit 250	\$ 37,368.43	\$ 1,121.05	\$ 38,489.48	\$ 35,000.00	\$ (3,489.48)
Capital Ford	N/A- Available/in stock unit		Facilities	Van 1042	Cargo Van	2022	Ford	Transit 250	\$ 37,368.43	\$ 1,121.05	\$ 38,489.48	\$ 36,000.00	\$ (2,489.48)
Capital Ford	NC Sheriff Association	280	DSS		7 Passenger Van	2022	Ford	Transit Connect	\$ 25,390.27	\$ 761.71	\$ 26,151.98	\$ 26,000.00	\$ (151.98)
									\$ 475,105.37	\$ 14,253.18	\$ 489,358.55	\$ 495,000.00	\$ 5,641.45

Will need to add bed cover after delivery est cost \$ 1700.00- purchase will be from different budget line

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Price of Racks, bins, bulk head included from dealer per quote

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The Transit 250 vans quoted by Capital Ford have been pre ordered as stock units. Vehicles on State contract are no longer availble for order.

Overall number of vehicles being purchased has been reduced by 1 to purchase vehicles withing the allotted budget.