

GUILFORD COUNTY BOARD OF COMMISSIONERS

FY 2019-20 ANNUAL RETREAT



FEBRUARY 24-25, 2020

BUR-MIL CLUBHOUSE, 5834 BUR-MIL CLUB ROAD, GREENSBORO NC

MONDAY, FEBRUARY 24, 2020

8:30AM BREAKFAST

9:00AM Welcome and Opening Remarks

Comm. Jeff Phillips, BOC Chairman
Marty Lawing, County Manager

9:10AM Local Economic and
Demographic Updates

Marty Lawing
Michael Halford, Budget Director

9:30AM Property Tax Base Sales
and Assessment Ratio

Ben Chavis, Tax Director

9:50AM FY 2019-20 Budget
Update and Highlights

Michael Halford

10:10AM FY 2020-21 Financial Forecast

- Preliminary Revenue Projections
- Expenditure Increases/Decreases
- Debt Service Projections & Analysis
- Fund Balance Projections

Harley Will, Finance Director
Michael Halford

10:45AM BREAK

11:00AM HUMAN SERVICES

Prevention Services Plans

- Children's Services
- Aging & Senior Exploitation
- Economic Services - Sustainable Employment
- Family Substance Abuse
- Elderly/Senior Care

Heather Skeens, DHHS-DSS Director
Merle Green, DHHS-PH Director

Medicaid Eligibility Staffing Needs
Behavioral Health Center Director
and Security

Heather Skeens
Marty Lawing

12:15PM LUNCH

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1:00PM Resolution Celebrating Championship
Basketball Tournaments in Greensboro
and Guilford County

Comm. Justin Conrad

1:10PM EDUCATION

Guilford County Schools

- School General Obligation Bonds
Referendum - November 2020
- GCS Bond Projects - Phase I
- Article 46 1/4 Cent Local Option
Sales Tax Referendum
- School Safety & Security

Harley Will

Marty Lawing

Michael Halford

Guilford Technical Community College

- GTCC Capital Improvement Plan

Dr. Anthony Clarke
GTCC President

3:10PM *BREAK*

3:15PM Economic Development Update

Loren Hill, High Point EDC
Brent Christensen, GSO Chamber

3:45PM Fire Study Steering Committee
Update

Jim Albright, Emergency Svcs. Director
Clarence Grier, Deputy County Manager

4:05PM Progress on Current Capital
Projects

Dan Durham
Property Mgmt./Facilities/Parks Director

4:30PM Animal Shelter Construction
Contract Award

Dan Durham
Jorge Ortega, Animal Svcs. Director
Clarence Grier

RETREAT RECESSED UNTIL TUESDAY, FEBRUARY 25, 2020 - 9:00AM

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TUESDAY, FEBRUARY 25, 2020

8:30AM *BREAKFAST*

9:00AM Trails and Greenway Update

Chris Horrigan, Parks Manager
David Craft
Mark Gatehouse

9:30AM County Farm Update/Future Use

Dan Durham
Chris Horrigan

10:00AM Preliminary Capital Improvement
Plan

Dan Durham
Michael Halford

10:30AM *BREAK*

10:40AM Major Focus Area Priority Updates

Chairman Jeff Phillips
Marty Lawing

11:40AM Wage Compression Options

Ray Willis, Human Resources
Clarence Grier

11:50AM FY 2020-21 Budget Calendar

Michael Halford

12:00PM *LUNCH*

12:30PM *ADJOURN*