



Guilford County

301 West Market Street
Greensboro, NC 27402

Meeting Agenda - Final

Board of Commissioners - Work Session

Thursday, June 14, 2018

1:00 PM

Blue Room 1st Floor, Old County Courthouse

Budget Work Session

1. WELCOME AND CALL TO ORDER

(Chairman Alan Branson)

2. IMPACT OF STATE BUDGET ON COUNTIES

3. NEW POSITIONS

4. MERIT/PERFORMANCE PAY

5. FUNDING FOR INTERIM TALENT RECRUITMENT AND RETENTION ADJUSTMENTS

6. CLASSIFICATION COMPENSATION STUDY FOR 2018

7. GROUP INSURANCE PLAN AND PREMIUM ADJUSTMENT PLAN

8. INTERNAL SERVICE FUNDS

9. REVIEW 5-YEAR CAPITAL IMPROVEMENT PLAN/TWO-THIRDS BOND FINANCING OPTIONS

10. ECONOMIC DEVELOPMENT ORGANIZATION FUNDING

11. ABC BOTTLE TAX FUND

12. PROPOSED BUDGET ORDINANCE MODIFICATIONS

13. STAFF RECOMMENDED CHANGES, CORRECTIONS AND UPDATES

14. OTHER BUSINESS

15. HOLD CLOSED SESSION PURSUANT TO N.C.G.S. 143.318.11 for the purpose of consulting with the County Attorney and to discussing matters relating to the location or expansion of industries or other business.

16. ADJOURN