



# Guilford County

301 West Market Street  
Greensboro, NC 27402

## Meeting Agenda

### Board of Commissioners Work Session

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Tuesday, June 6, 2023

4:00 PM

McAdoo Conference Room, 3rd Floor  
Truist Bldg., 201 W. Market St., Greensboro

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#### Budget Work Session

#### I. WELCOME AND CALL TO ORDER

*Chairman Melvin "Skip" Alston*

#### II. NEW BUSINESS

- A. [2023-337](#) SHERIFF'S OFFICE FY 2023-24 BUDGET REQUEST DISCUSSION

Attachments: [2018-justice-treasury-joint-egs-guide-final.pdf](#)

- B. [2023-344](#) TAX DEPARTMENT FY 2023-24 BUDGET REQUEST DISCUSSION

Attachments: [Staffing Needs 2023 Real Ben withSalesRatioSlide.pptx](#)

- C. [2023-339](#) GUILFORD COUNTY SCHOOLS' (GCS) FY 2023-24 BUDGET REQUEST DISCUSSION

Attachments: [BOE Recommended 2023-2024 Budget Presentation to BOC 6.6.23](#)  
[GCS Summaries 2023\\_06\\_01.pdf](#)  
[GCS FY22 \\$8m FY23 \\$10m and FY24 \\$10m supplements and FY21 22 and 23](#)  
[GCS FY22 LicSal 001.xlsx](#)  
[GCS - Additional Information.pdf](#)

#### III. UNFINISHED BUSINESS

- A. [2023-345](#) GUILFORD COUNTY FY 2023-24 BUDGET UPDATE

Attachments: [06052023-Memo - 05252023 Work Session Follow-Up.pdf](#)  
[GTCC Response to County Budget Questions 060123.pdf](#)  
[Total Rewards - Info.pdf](#)

#### IV. OTHER BUSINESS

#### V. ADJOURN