

## GUILFORD County NC DPS - Community Programs - County Funding Plan

Available JCPC Funds: \$ 987,774  
 Raise the Age Expansion Funds: \$ 182,528

Local Match: \$ 1,204,699 Rate: 30%

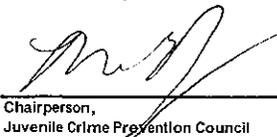
DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	New 19-20 Total DPS Funds	Original 19-20 DPS Funds	DPS-RIA Expansion Funding	LOCAL FUNDING			OTHER	OTHER	Total
					County Cash Match	Other Local Cash Match	Local In-Kind	State/ Federal	Funds	
1	Youth Focus - Act Together	\$57,000	\$57,000			\$422,206		\$264,319		\$743,525
2	Youth Focus - ASAP - Residential	\$102,000	\$70,000	\$32,000	\$7,000	\$50,237		\$327,255		\$486,492
3	Barium Springs - STOP Program	\$48,238	\$48,238		\$7,000	\$8,772		\$234,970		\$298,980
4	Youth Villages - Comprehensive Clinical Assessments	\$50,000	\$50,000		\$1,697		\$13,303	\$13,541		\$78,541
5	Unifour One - Changing Faces - Interpersonal Skills	\$25,000	\$25,000		\$3,800	\$8,197				\$36,997
6	Unifour One - Changing Faces - Mentoring	\$35,979	\$35,979		\$6,101	\$8,651				\$50,731
7	Unifour One - Changing Faces - Vocational Skills	\$54,340	\$54,340		\$11,000	\$12,656				\$77,996
8	One Step Further - Community Service/Restitution	\$110,957	\$98,000	\$12,957	\$11,000	\$10,543	\$7,900			\$140,400
9	One Step Further - Teen Court	\$85,072	\$73,000	\$12,072	\$10,000	\$39,882	\$5,400			\$140,354
10	One Step Further - Jr/Sr Life Skills	\$50,571	\$44,000	\$6,571	\$5,000	\$33,588	\$3,500			\$92,659
11	One Step Further - Juvenile Mediation	\$31,418	\$31,418		\$1,830	\$4,802	\$3,925			\$41,975
12	Youth Focus - -Mell Burton	\$73,700	\$73,700		\$9,955	\$143,061	\$158,000	\$1,414,352		\$1,799,068
13	Nehemiah's Tech and Robotics Academy STEM and Afterschool	\$53,099	\$53,099			\$2,665	\$39,100			\$94,864
14	Operation Xcel - Operation Homework	\$35,000	\$35,000		\$5,000		\$19,800	\$81,926		\$141,726
15	People & Paws 4 Hope - Second Chance Program	\$50,616	\$50,616			\$1,585	\$18,167			\$70,368
16	Youth Focus - Counseling	\$80,000	\$80,000			\$84,704		\$96,166	\$12,000	\$272,870
17	Youth Focus - Active Parenting	\$37,000	\$37,000			\$11,100		\$4,549		\$52,649
18	Youth Focus - Psychological Testing	\$35,000	\$27,000	\$8,000		\$8,100		\$6,640		\$49,740
19	Selfless Foundation - Exposed	\$52,290		\$52,290			\$4,800			\$57,090
20	BOTSO - Parent/Family Skills	\$19,328		\$19,328			\$672			\$20,000
21	Boys & Girls Club - Positive Action	\$25,064		\$25,064						\$25,064
22	JCPC Administration	\$15,500	\$5,000	\$10,500						\$15,500
<b>TOTALS:</b>		<b>\$1,127,172</b>	<b>\$948,390</b>	<b>\$178,782</b>	<b>\$79,383</b>	<b>\$850,749</b>	<b>\$274,567</b>	<b>\$2,443,718</b>	<b>\$12,000</b>	<b>\$4,787,589</b>

The above plan was derived through a planning process by the GUILFORD County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 19-20

Amount of Unallocated JCPC Funds \$39,384  
 Amount of Unallocated RIA Expansion Funds \$11,746  
 Amount of funds reverted back to DPS \_\_\_\_\_  
 Discretionary Funds added \$8,000

Check type:  Initial plan  Update  Final

  
 Chairperson, 5-28-2020  
 Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer

---DPS Use Only---

Reviewed by \_\_\_\_\_  
 Area Consultant Date \_\_\_\_\_

Reviewed by \_\_\_\_\_  
 Program Assistant Date \_\_\_\_\_

Verified by \_\_\_\_\_  
 Designated State Office Staff Date \_\_\_\_\_