

BUDGET REVISION  
FY2015-16

DISTRIBUTION BY BUDGET OFFICE:  
Original - Budget Office

CHECK APPROPRIATE BOX:  
 Transfer of Appropriations  
 Supplemental Appropriation  
 Revenue Adjustment

<b>FUND</b> Internal Services		<b>DEPARTMENT</b> Healthcare (Human Resources)			<b>ACTIVITY</b> Transfer	
The Budget Ordinance is hereby amended by making a Transfer of Appropriations to the above department to be allocated as follows:						
<b>PART I</b>						
<b>TRANSFER OF APPROPRIATIONS</b>						
<b>TRANSFER FROM:</b>			<b>TRANSFER TO:</b>			
<b>ACCOUNTING UNIT</b>	<b>OBJECT COST</b>	<b>AMOUNT</b>	<b>ACCOUNTING UNIT</b>	<b>OBJECT COST</b>	<b>AMOUNT</b>	
197135	53270	(\$500,000)	197130	53270	\$500,000	
<b>TOTAL</b>		<b>(\$500,000)</b>	<b>TOTAL</b>		<b>\$500,000</b>	
The Budget Ordinance is hereby amended by making a Supplemental Appropriation to the above department with appropriations and revenues being adjusted as follows:						
<b>PART II</b>						
<b>SUPPLEMENTAL APPROPRIATION</b>					<b>INCREASE</b>	
					<b>DECREASE</b>	
<b>APPROPRIATIONS</b>			<b>REVENUES</b>			
<b>ACCOUNTING UNIT</b>	<b>OBJECT COST</b>	<b>AMOUNT</b>	<b>ACCOUNTING UNIT</b>	<b>OBJ COST</b>	<b>AMOUNT</b>	
<b>TOTAL</b>		<b>0</b>	<b>TOTAL</b>		<b>0</b>	
<b>PART III</b>						
<b>EXPLANATION AND JUSTIFICATION</b>						
Explanation and Justification for the Budget Revision:						
<b>Transfer to cover year-end projected claims overage</b>						
The Finance Department will be responsible for journalizing the expense in the appropriate Class Object Code and showing receipt of revenue in the appropriate Class Revenue Code whenever there is a transfer of appropriations from one fund to another.						
<b>FOR APPROVAL</b>						
COUNTY MANAGER	COUNTY COMMISSIONERS			BUDGET & MANAGEMENT		
	N/A					
<b>CONTROL NO.</b>	<b>BUDGET OFFICE USE ONLY</b>			<b>DATE PROCESSED:</b>		