



Year: FY2021 Scenario: Adopted Entity: 141104110 - Scrap Tires Disposal  
 Period: March Format: Budget Req Worksheet Account: 530100T - Professional Services

NotUsed: All

Description	FY2019 Actual	FY2020 Actual	FY2021 Adopted	FY2021 Amended	FY2021 YTD @ Dec	% YTD	FY2022 Dept Base	vs Cur Yr Adopted
530100 Professional Services	755,723	772,574	1,074,000	1,074,001	218,030	20.3%	868,200	(205,800)
530100T Professional Services	755,723	772,574	1,074,000	1,074,001	218,030	20.3%	868,200	(205,800)