

North Carolina Governor's Highway Safety Program
LOCAL GOVERNMENTAL RESOLUTION

WHEREAS, the Guilford County Sheriff's Office (herein called the "Agency")

(The Applicant Agency)

has completed an application contract for traffic safety funding; and that Board of Commissioners Commissioners (The Governing Body of the Agency) (herein called the "Governing Body") has thoroughly considered the problem

identified and has reviewed the project as described in the contract;

THEREFORE, NOW BE IT RESOLVED BY THE Board of Commissioners IN OPEN MEETING ASSEMBLED IN THE CITY OF Greensboro, NORTH CAROLINA,

(Governing Body)

THIS 6th DAY OF August, 20 20, AS FOLLOWS:

1. That the project referenced above is in the best interest of the Governing Body and the general public; and
2. That Jeff Phillips, Board Chairman is authorized to file, on behalf of the Governing Body, an application contract in the form prescribed by the Governor's Highway Safety Program for federal funding in the amount of \$ 132,549.00 to be made to the Governing Body to assist in defraying the cost of the project described in the contract application; and
(Name and Title of Representative)
(Federal Dollar Request)
3. That the Governing Body has formally appropriated the cash contribution of \$ 23,391.00 as required by the project contract; and
(Local Cash Appropriation)
4. That the Project Director designated in the application contract shall furnish or make arrangement for other appropriate persons to furnish such information, data, documents and reports as required by the contract, if approved, or as may be required by the Governor's Highway Safety Program; and
5. That certified copies of this resolution be included as part of the contract referenced above; and
6. That this resolution shall take effect immediately upon its adoption.

DONE AND ORDERED in open meeting by _____
(Chairperson/Mayor)

ATTESTED BY _____
(Clerk)

SEAL

DATE _____

North Carolina Governor's Highway Safety Program Traffic Safety Project Contract – Form GHSP-01

SECTION A – GENERAL INFORMATION

1. Agency: GUILFORD COUNTY	4. Contact Person for Agency: Kevin Wallace
2. Agency Address: SHERIFF PO Box 3427 GREENSBORO, NC 27402-3427	5. Telephone Number: * +1 (336) 451-0030
3. Physical Location of Agency * Greensboro, NC	6. Cell Phone: +1 (336) 462-7263
8. Federal Tax ID Number / Type of Agency Federal Tax ID Number: *56-6000305 DUNS No: * 07-156-3613 County: *GUILFORD COUNTY Type of Agency <input type="radio"/> State <input type="radio"/> Non-Profit <input checked="" type="radio"/> County <input type="radio"/> Higher Education <input type="radio"/> Municipality <input type="radio"/> Hospital	7. Email of Contact Person * kwallac@guilfordcountync.gov
9. Project Year * <input type="radio"/> New <input checked="" type="radio"/> Continuation Year: <input type="radio"/> 1 <input checked="" type="radio"/> 2 <input type="radio"/> 3 <input type="radio"/> 4+	10. Allocation of Funding * Federal % 85.00 Local % 15.00

11. Project Title: * Continue Two Additional Guilford County Multi-Agency DWI Task Force Members

12. Budget	Source of Funds		
	Total Project Amount	Federal Amount	State/Local Amount
Personnel Costs	\$145,000.00	\$123,250.00	\$21,750.00
Contractual Services			
Commodities Costs			
Other Direct Costs	\$10,940.00	\$9,299.00	\$1,641.00
Indirect Costs			
Total Project Costs	\$155,940.00	\$132,549.00	\$23,391.00

13. Specify How Non-Federal Share Will Be Provided: *
 The Guilford County Sheriff's Office will budget the match for any other costs (equipment/services/training).

Project Number: _____	CFDA#: 20.
	Work Type: _____

SECTION B – DESCRIPTION OF PROJECT

Statement of Problem (Provide detailed information of the highway safety problems in your area to be addressed through this project. Include countywide crash data for the last three years and any other relevant information to validate the statements. For more detailed information see "How to write an effective traffic safety project" located at:

<https://connect.ncdot.gov/municipalities/Law-Enforcement/Pages/Law-Enforcement-Reporting.aspx>)

With a population of 521,330 residents, the total number of impaired drivers and unrestrained passengers of motor vehicles in Guilford County has become a monumental concern to not only law enforcement but also to citizens who must travel within this area. Currently, Guilford County is ranked 3rd in the State in the total number of fatalities. Further, we are ranked 3rd in alcohol related fatalities and 2nd in speed related fatalities.

The most recently published NC Crash facts, Guilford County ranked 3rd in the state in most fatality related categories and ranked 3rd in the average annual cost of crashes. There is only a half hour until the next crash occurs.

Through cooperation between two law enforcement agencies (The Guilford County Sheriff's Office and High Point Police Department), the Task Force has begun to make strides to improve public safety within this jurisdiction.

In the first year, the Guilford County Multi-Agency DWI Task Force surpassed the grant goals of the Governor's Highway Safety Program with a 15.5% increase in DWI citations. Each subsequent year has resulted in Guilford County being a model taskforce program in the state. The Guilford County Multi-Agency DWI Task Force has been consistent with all arrest for the last 8 years with an average of 775 DWI arrest a year.

The goal of local law enforcement is to reduce the number of DWI-related crashes which lead to injury and death in Guilford County. To help achieve this goal, the Guilford County Sheriff's Office and High Point Police Department will collaborate to complete this goal by completing the following goals.

Proposed Solution:

All goals of this grant were surpassed by a committed effort of this unit. This taskforce is seeking second year funding to continue improving traffic safety in the region. The vision of the Guilford County DWI Task Force is to maintain the high level of arrests of impaired drivers through strict enforcement and increased daytime and night time checkpoints. Educating the public about the dangers of drinking and driving is still of paramount importance in Guilford County.

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Requests by the Public and Departments Citizens Academy

The mobile data air card monthly fees will be paid from GHSP funds. The mobile data air card is a vital part of the day to day operation of the Task Force.

Travel

In-state travel will be used to attend the Traffic Safety Conference and other various traffic safety related trainings and conferences. Out-of-State travel will be used to attend Lifesavers and other traffic related conferences/trainings.

To be completed by law enforcement agencies seeking first year grant:

Provide the agency's number of sworn officers	256
Does the agency currently have a dedicated traffic or DWI unit?	Yes <input checked="" type="radio"/> No <input type="radio"/>
If a dedicated traffic or DWI unit exists, how many officers are assigned to the unit?	8

For applicants requesting enforcement grants, please provide the following county fatality rankings:

Information can be located at:

<https://connect.ncdot.gov/municipalities/Law-Enforcement/Pages/Law-Enforcement-Reporting.aspx>

Overall Fatality Ranking:	3
Alcohol Fatality Ranking:	3
Unrestrained Fatality Ranking:	3
Speed Related Fatalities:	2
Other Applicable Rankings: <i>(Specify)</i>	

As part of this project all law enforcement agencies must enter traffic enforcement citations data of their agency for the past three years.

Year 2017	Occupant Protection Citations	6,184	DWI Citations	2,603	Speed Citations	26,938
Year 2018	Occupant Protection Citations	5,372	DWI Citations	2,439	Speed Citations	29,262
Year 2019	Occupant Protection Citations	5,309	DWI Citations	2,007	Speed Citations	24,114

Goals and Objectives *(Provide at least one SMART (Specific, Measurable, Attainable, Realistic and Timely) goals and objectives. For more detailed information see "How to write an effective traffic safety project" located at:*

<https://connect.ncdot.gov/municipalities/Law-Enforcement/Pages/Law-Enforcement-Reporting.aspx>)

Goal #1: To decrease alcohol-related traffic fatalities in Guilford County by 35% from the 5 year average (2014-2018) of 19.2 to 10 fatalities during the fiscal year of October 1, 2020-September 30, 2021.

Objectives:	Identify the top 5 alcohol-related crash locations and conduct targeted enforcement efforts a minimum of 3 times per month.
Goal #2:	Reduce the number of alcohol related crashes in Guilford County by 30% from the 2014-2018 average of 650 crashes to 455 crashes during the fiscal year of October 1, 2020-September 30, 2021.
Objectives:	Conduct/participate in 3 impaired driving checking stations or saturation patrols each month.
Goal #3:	To decrease the motor vehicle related fatalities involving young drivers in Guilford County by 20% from 7.4 (average 2014-2018) to 6 by September 30, 2021.
Objectives:	To conduct program education to 33 total driver's education classes. Implement programs and attend events educating the public of the dangers of drinking and driving utilizing a DWI simulator and other technology at 20 events

Below are the 5-year goals of the NC Governor's Highway Safety Program (GHSP). To be eligible for funding, your traffic safety project should match one or more of the GHSP goals. Check all that apply.

- Reduce NC's traffic-related fatalities by 12% from the 2014-2018 average of 1,392 to 1,228 by December 31, 2021.
- Reduce NC's alcohol-related fatalities by 10% from the 2014-2018 average of 401 to 361 by December 31, 2021.
- Reduce NC's unrestrained fatalities by 10% from the 2014-2018 average of 398 to 358 by December 31, 2021.
- Reduce NC's speed-related fatalities by 5% from the 2014-2018 average of 472 to 448 by December 31, 2021.
- Reduce NC's young driver-involved fatal crashes by 10% from the 2014-2018 average of 170 to 153 by December 31, 2021.
- Reduce NC's motorcycle fatalities by 5% from the 2014-2018 average of 187 to 178 by December 31, 2021.
- Increase NC's seat belt usage rate 2.9 percentage points from the 2015-2019 average of 90.5% to 93.4% by December 31, 2021.

SECTION C – BUDGET DETAIL

Personnel Costs

#	Personnel Position	Salary
1	Activity Hours For DWI Task Force Officer (GCSO) Deputy	\$50,000.00
2	Activity Hours For DWI Task Force Officer (GCSO) Deputy	\$50,000.00
3		
4		
5		
6		
7		
8		
9		
10		
Total Salaries Cost:		\$100,000.00
#	Personnel Fringe Benefits	Cost
1	DWI Task Force Officer (GCSO) Deputy	\$45,000.00
2		
3		
4		
5		
6		
7		
8		
9		

10		
		Total Fringe Benefits Cost: \$45,000.00
		Total Personnel Costs: \$145,000.00

Contractual Services

#	Contractual Service To Be Provided	Cost
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		

Total Contractual Services:

Commodities Costs

#	Commodities	Cost
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		

Total Commodities Cost:

Other Direct Costs

#	Equipment	Quantity	Cap Amount	Cost
1				
2				
3				
4				
5				
6				
7				
8				

Total Equipment Cost

#	Other Items and Equipment Direct Cost: (Cost Limited to Less Than \$5000 Per Item)	Cost
1	Air Card Service 2 x 720.00 per year	\$1,440.00
2		
3		
4		
5		
6		
7		
8		

Total Other Items and Equipment Direct Cost: \$1,440.00

#	Travel	Cost
1	In-State Travel	\$2,000.00
2	Out-of-State Travel	\$7,500.00

Total Travel Cost: \$9,500.00

Total Other Direct Costs: \$10,940.00

Indirect Costs

#	Indirect Costs	Cost
1		
2		
3		
4		

Total Indirect Costs

SECTION D – SCHEDULE OF TASKS BY QUARTERS

List the schedule of tasks by quarters, referring specifically to the objectives in Section B. Tasks should be a bulleted list of activities to be performed in each quarter.

Conditions for Enforcement Projects Only

By checking this box, the above agency agrees to the terms below as additional activities to be performed as part of this project.

- A minimum of one (1) nighttime and one (1) daytime seat belt initiative per month;
- A minimum of one (1) impaired driving checkpoint per month;
- A minimum of 50% of seat belt initiatives must be conducted at night between the hours of 7:00 p.m. and 7:00 a.m.;
- Participation in all "Click It or Ticket" and "Booze It & Lose It" campaigns;
- Participation in any event or campaign as required by the GHSP;
- Attempt to utilize one of the Forensic Tests for Alcohol Branch's Mobile Breath Alcohol Testing (BATMobiles) units during at least one of the impaired driving checkpoints.

First Quarter (October, November, December)

- Conduct a minimum of 3 DWI checkpoints per quarter using the BAT Mobile
- Conduct traffic checkpoints
- Conduct two aggressive patrol campaigns that target high DWI traffic corridors
- Coordinate with local agencies about individual checkpoints to increase DWI detection in high crash locations.
- Prepare and submit all GHSP grant reports/forms
- Participation in any event or campaign as required by the GHSP
- Conduct a minimum of three (3) nighttime and three(3) daytime seat belt initiatives per quarter (Educator)
- Assist with Safety City at the State Fair

Second Quarter (January, February, March)

- Conduct a minimum of 3 DWI checkpoints per quarter using the BAT Mobile.
- Conduct traffic checkpoints.
- Conduct two aggressive patrol campaigns that target high DWI traffic corridors.
- Coordinate with local agencies about individual checkpoints to increase DWI detection in high crash locations.

Prepare and submit all GHSP grant reports/forms.
Participation in any event or campaign as required by the GHSP
Conduct a minimum of three (3) nighttime and three(3) daytime seat belt initiatives per quarter.

Third Quarter (April, May, June)

Conduct a minimum of 3 DWI checkpoints per quarter using the BAT Mobile.
Conduct two aggressive patrol campaigns that target high DWI traffic corridors.
Coordinate with local agencies about individual checkpoints to increase DWI detection in high crash locations.
Prepare and submit all GHSP grant reports/forms.
Participation in any event or campaign as required by the GHSP.
Conduct a minimum of three (3) nighttime and three(3) daytime seat belt initiatives per quarter
Attending Lifesavers Conference

Fourth Quarter (July, August, September)

Conduct a minimum of 3 DWI checkpoints per quarter using the BAT Mobile.
Conduct traffic checkpoints.
Conduct two aggressive patrol campaigns that target high DWI traffic corridors.
Coordinate with local agencies about individual checkpoints to increase DWI detection in high crash locations.
Prepare and submit all GHSP grant reports/forms.
Participation in any event or campaign as required by the GHSP
Conduct a minimum of three (3) nighttime and three(3) daytime seat belt initiatives per quarter
Attend the Traffic Safety Conference. The conference will be held in Raleigh, August 2021.

Note:

1. Submitting grant application is not a guarantee of grant being approved.
2. Once form has been submitted, it cannot be changed unless it has a status of "Return".