



Guilford County  
Office of Budget, Management & Evaluation

MEMORANDUM

Date: May 19, 2016

To: Board of County Commissioners  
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Information Services – Equipment Repair (Non-Veh.) (\$29,000)

Transfer to: Security – Equipment Repair (Non-Veh.) \$29,000

*Transfer of \$29,000 for expedited purchase and replacement of security cameras. These funds are available due to some projects coming in under budget in Information Services and are being used to expedite other critical projects. Funds transferred by Manager under authority granted in the FY 2015-16 Budget Ordinance, Section VIII.*

Transfer from: Facilities – Routine Building Maintenance (\$9,224)

Transfer to: Court Alternatives – Routine Building Maintenance \$9,224

*Transfer of \$9,224 for routine building maintenance to align funds with actual expenses. This transfer is necessary due to actual cost distribution being different than Facilities anticipated during the FY2015-16 budget process and is anticipated to be sufficient through the end of the fiscal year. Funds transferred by Manager under authority granted in the FY 2015-16 Budget Ordinance, Section VIII.*

Transfer from: Law Enforcement – Special Facilities Maintenance (\$19,741)

Transfer to: Emergency Services – Capital Equipment \$19,741

*Transfer of \$19,741 for installation of a generator transfer switch at Emergency Services – Meadowood. There is already \$120,000 budgeted in the Emergency Services budget for this project. The additional funds are necessary due to additional costs associated with the project due to the electrical capacity required. Funds transferred by Manager under authority granted in the FY 2015-16 Budget Ordinance, Section VIII.*