

Guilford County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$987,774 Local Match: \$ \$929,771 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	Non-DPS/JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Youth Focus ACT Together	\$57,000		\$42,374		\$560,846		\$660,220	91%
2	Youth Focus Active Parenting	\$37,000		\$11,100				\$48,100	23%
3	Youth Focus ASAP	\$80,000	\$7,000	\$85,532		\$247,879		\$420,411	81%
4	Barlum Springs STOP	\$50,000	\$8,309	\$15,528		\$234,970		\$308,807	84%
5	Unifour Changing Faces: Interpersonal	\$25,000	\$6,000	\$5,995				\$36,995	32%
6	Unifour Changing Faces: Mentoring	\$30,000	\$7,000	\$5,932				\$42,932	30%
7	Unifour Changing Faces: Vocational	\$44,582	\$8,000	\$11,646				\$64,228	31%
8	One Step Further: Community Service/Restitution	\$98,000	\$10,000	\$26,748	\$5,000		\$2,400	\$142,148	31%
9	One Step Further: Teen Court	\$69,125	\$9,100	\$28,074	\$5,400		\$1,560	\$113,259	39%
10	One Step Further: Jr-Sr Life Skills	\$36,000	\$1,400	\$8,366	\$3,000			\$48,766	26%
11	One Step Further: Juvenile Mediation	\$37,991	\$11,843	\$6,785	\$4,000		\$1,200	\$61,819	39%
12	Youth Focus Mell-Burton	\$73,700		\$143,061	\$158,000	\$1,313,320		\$1,688,081	96%
13	Nehemiah's: STEM and Afterschool	\$30,000			\$9,750			\$39,750	25%
14	Youth Focus: On Site Assessor	\$50,000		\$15,000		\$12,750		\$77,750	36%
15	Operation Xcel: Operation 3 Steps Ahead	\$10,000		\$37,148	\$12,905			\$60,053	83%
16	Operation Xcel: Operation Homework	\$20,000	\$5,000		\$31,550	\$137,516		\$194,066	90%
17	Youth Focus Psychological Testing	\$27,000		\$8,100				\$35,100	23%
18	Youth Focus Rites of Passages	\$26,768		\$9,300				\$36,068	26%
19	People and Paws for Hope: Second Chance	\$95,108	\$10,731	\$14,941	\$36,584			\$157,364	40%
20	Youth Focus Counseling	\$85,500		\$103,569		\$192,553	\$12,500	\$394,122	78%
21	JCPC Administration	\$5,000						\$5,000	
22									
TOTALS:		\$987,774	\$84,383	\$579,199	\$266,189	\$2,699,834	\$17,660	\$4,635,039	79%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2017-2018.

Amount of Unallocated Funds _____

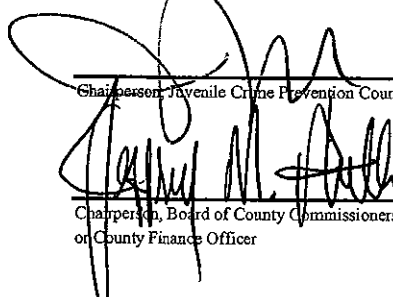
Amount of funds reverted back to DPS _____

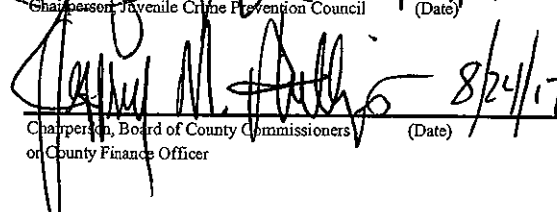
Discretionary Funds added _____

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant _____	Date _____
Reviewed by _____	Program Assistant _____	Date _____
Verified by _____	Designated State Office Staff _____	Date _____


8/24/17
 Chairperson, Juvenile Crime Prevention Council (Date)


8/24/17
 Chairperson, Board of County Commissioners or County Finance Officer (Date)