

Infrastructure and Monitoring						
Vendor			FY26	FY27	FY28	FY26-FY28
	Motorola SUAll		\$ 1,369,986.17	\$ 1,369,986.17	\$ 1,369,986.17	\$ 4,109,958.51
	County Share (50%)		\$ 684,993.09	\$ 684,993.09	\$ 684,993.09	\$ 2,054,979.26
	Motorola Managed Detection and Response services		\$ 118,973.46	\$ 42,300.40	\$ 43,992.42	\$ 205,266.28
	County share (50%)		\$ 59,486.73	\$ 21,150.20	\$ 21,996.21	\$ 102,633.14
	MCM Technology LLC		\$ 30,529.55	\$ 31,750.73	\$ 33,020.76	\$ 95,301.04
	County Share (50%)		\$ 15,264.78	\$ 15,875.37	\$ 16,510.38	\$ 47,650.52
	Genesis		\$ 21,379.78	\$ 22,021.18	\$ 22,681.81	\$ 66,082.77
	County Share (50%)		\$ 10,689.89	\$ 11,010.59	\$ 11,340.91	\$ 33,041.39
	PCTEL					\$ -
	Maintenance of SeeHawks (6-100%)		\$ 27,205.29	\$ 27,205.29	\$ 27,205.29	\$ 81,615.87
	Purchase of 3 SeeHawks (100% County)					\$ -
	Maintenance of SeeHawks (50%)		\$ 13,602.65	\$ 13,602.65	\$ 13,602.65	\$ 40,807.94
	TOTAL		\$ 1,568,074.25	\$ 1,493,263.77	\$ 1,496,886.45	\$ 4,558,224.47
	County Share		\$ 784,037.13	\$ 746,631.89	\$ 748,443.23	\$ 2,279,112.24