

High Point Housing Authority – High Point, NC

Permanent Supportive Housing (PSH) Fund Request

As a result of Open Door Ministries decision to discontinue as a provider of Permanent Supportive Housing, the CoC secured the High Point Housing Authority as the new provider of this program, and they have identified a \$60,000 need for funding per the budget for this program. As discussed with them, the salary range for a PSH Specialist is \$37,000 - \$58,000. A \$58,000 salary plus 35% for benefits at \$20,300 is \$78,300. The proposed budget listed below includes \$28,840 for all administrative costs. If \$20,000 of that goes toward salary & benefits, HPHA will still need an additional \$58,300 from other funding sources for the salary and benefits. Therefore, the HPHA is requesting a total of \$60,000 to include contingencies.

Permanent Supportive Housing: 2025 Budget	
1a Leased Units	0.00
1b Leased Structures	0.00
2. Rental Assistance	240,768.00
3. Supportive Services	16,741.00
4. Operating	2,056.00
5. HMIS	
6. Sub-total Costs Requested	259,565.00
7. Admin (10%)	28,840.00
8. Total Assistance plus Admin	288,405.00

In addition, it is important to note and we discussed, the Rental Assistance BLI of \$240,768.00 for 24 participants equates to \$10,032 annually per household. This would be on average \$836 per month for rent. As noted below, the Fair Market Rents for a 1 bedroom is well over \$1,000 per month.

Please see the Payment Standards (110% of the Fair Market Rents) below:

1-BR Units:

27260:	\$1,188.00
27261:	\$1,375.00
27262:	\$1,298.00
27263:	\$1,177.00
27265:	\$1,540.00