

FY 2023-2024 JCPC Funding Recommendation

| Agency Name | Program Name | Program Type | Estimated # of youth to be served in FY23-24 | Scores | Funding Requests: DPS / JCPC | Funding Requests: Guilford County | JCPC Recommendation Funding: DPS / JCPC Option #3 | JCPC Recommendation Funding: Guilford County Option #3 | |
|--|--|--|--|--------|------------------------------------|--|---|--|----------|
| Selfless Foundation | Comprehensive Clinical Assessment | Assessments | 200 | 16 | \$100,000 | \$5,000 | \$89,330 | \$1,798 | |
| Alexander Youth Network | Mell-Burton Structured Day | Juvenile Structured Day | 65 | 18 | \$80,000 | \$9,105 | \$79,330 | \$9,105 | |
| Unifour One | Changing Faces Mentoring | Mentoring | 75 | 18 | \$56,315 | \$4,150 | \$48,366 | \$4,150 | |
| Unifour One | Changing Faces Vocational Skills | Vocational Skills | 40 | 18 | \$57,185 | \$6,300 | \$49,081 | \$6,300 | |
| Alexander Youth Network | Outpatient Counseling | Individual Counseling | 150 | 19 | \$78,500 | \$23,700 | \$77,830 | \$20,497 | |
| Alexander Youth Network | Psychological Testing | Assessments | 36 | 19 | \$30,000 | \$9,000 | \$29,330 | \$9,000 | |
| Nehemiah Community Empowerment Center | Apprenticeship Training | Vocational Training | 33 | 19 | \$106,490 | \$0 | \$94,330 | \$0 | |
| One Step Further | Community Service-Restitution | Restitution / Community Service | 115 | 19 | \$95,945 | \$7,000 | \$95,275 | \$7,000 | |
| One Step Further | Junior-Senior Life Skills | Interpersonal Skill Building | 360 | 19 | \$92,317 | \$8,000 | \$81,709 | \$8,000 | |
| Barium Springs Homes for Children | STOP Program | Services Addressing Problem Sexual Behavior / Assessments | 35 | 20 | \$54,500 | \$5,000 | \$46,745 | \$4,000 | |
| Boys & Girls Clubs of Greater High Point | Positive Action | Interpersonal Skill Building | 45 | 20 | \$67,906 | \$0 | \$58,408 | \$0 | |
| Nehemiah Community Empowerment Center | Tech & Robotic Academy | Tutoring / Academic Enhancement | 50 | 20 | \$86,200 | \$0 | \$74,324 | \$0 | |
| Unifour One | Changing Faces Interpersonal Skill Building | Interpersonal Skill Building | 50 | 20 | \$38,800 | \$3,800 | \$33,086 | \$2,800 | |
| Brothers Organized To Serve Others (BOTSO) | BOTSO Mentoring | Mentoring | 35 | 21 | \$45,000 | \$0 | \$38,480 | \$0 | |
| Boys & Girls Clubs of Greater High Point | Project Learn | Tutoring / Academic Enhancement | 45 | 22 | \$51,509 | \$0 | \$44,143 | \$0 | |
| One Step Further | Guilford County Teen Court | Teen Court | 300 | 22 | \$128,097 | \$10,000 | \$110,774 | \$9,000 | |
| Operation Xcel | Operation Homework | Tutoring / Academic Enhancement | 50 | 22 | \$62,000 | \$6,350 | \$53,270 | \$3,350 | |
| Youth Focus | Act Togther Crisis Care | Temporary Shelter Care | 105 | 22 | \$131,862 | \$2,000 | \$114,014 | \$0 | |
| Communities in Schools of High Point | CIS Construction Skills | Vocational Skills | 26 | 25 | \$66,000 | \$0 | \$56,750 | \$0 | |
| Admin - JCPC | n/a | N/A | N/A | n/a | \$15,000 | \$0 | \$15,000 | \$0 | |
| One Step Further | Guilford Teen Traffic Diversion Pilot Program | Interpersonal Skill Building | 100 | 26 | \$35,715 | \$2,000 | \$0 | \$0 | |
| Commander Peace Academy | Commander Peace Academy Boxing Club | Interpersonal Skill Building | 30 | 27 | \$40,000 | \$0 | \$0 | \$0 | |
| Build Something Mentor | Build Something Mentor Program | Mentoring | 25 | 34 | \$70,515 | \$0 | \$0 | \$0 | |
| REV 04/18/2023 | | | | | TOTALS = | \$1,589,856 | \$101,405 | \$1,289,575 | \$85,000 |
| | | | | | TOTAL AMOUNT AVAILABLE = | \$1,289,575 | \$85,000 | \$1,289,575 | \$85,000 |
| Scores: | | | | | DIFFERENCE = | (\$300,281) | (\$16,405) | \$0 | \$0 |

Scores:

| | |
|----------------|--------------------------|
| 16-19 = Green | Currently Funded Program |
| 20-22 = Yellow | New Program Applicant |
| 23-25 = Pink | |
| 26+ = Red | |

Currently Funded Program
New Program Applicant

Funding:
\$ = At requested amount
\$ = Reduced amount
\$ = Not funding