

# Guilford

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ \_\_\_\_\_ Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$77,000		\$438,041		\$264,000		\$779,041	90%
2	AYN/YF - Active Parenting of Teens	\$37,000		\$11,100		\$10,795		\$58,895	37%
3	AYN/YF - ASAP Residential Substance Abuse Treatment	\$102,000	\$7,000	\$26,798		\$327,255		\$463,053	78%
4	AYN/YF - Mell-Burton Structured Day	\$80,000	\$9,955	\$179,211	\$158,000	\$1,236,658		\$1,663,824	95%
5	AYN/YF - Outpatient Counseling	\$80,000	\$10,695	\$13,305		\$111,693	\$13,000	\$228,693	65%
6	AYN/YF - Psychological Testing	\$30,500	\$4,000	\$5,150		\$5,500		\$45,150	32%
7	Barium Springs-STOP Program	\$51,130	\$5,500	\$9,872		\$234,940		\$301,442	83%
8	Changing Faces Interpersonal	\$38,443	\$3,800	\$8,197				\$50,440	24%
9	Changing Faces Mentoring	\$56,332	\$4,500	\$17,143				\$77,975	28%
10	Changing Faces Vocational	\$55,685	\$7,000	\$12,865				\$75,550	26%
11	OSF - Community Service-Restitution	\$120,390	\$7,700	\$16,792	\$11,627			\$156,509	23%
12	OSF - Guilford County Teen Court	\$105,980	\$10,000	\$35,605	\$5,400			\$156,985	32%
13	OSF - Junior-Senior Life Skills	\$77,183	\$5,000	\$29,261	\$4,560			\$116,004	33%
14	OSF - Juvenile Mediation Program	\$31,305	\$1,850	\$6,800	\$768			\$40,723	23%
15	Operation Homework	\$35,000	\$5,000		\$17,800	\$82,481		\$140,281	
16	Positive Action All Ages	\$62,898			\$19,515			\$82,413	
17	Nehemiah's Tech & Robotic Academy	\$55,674		\$2,000	\$43,032			\$100,706	
18	Nehemiah's Apprenticeship Training	\$35,100			\$11,500			\$46,600	
19	BOTSO Mentoring	\$29,665			\$15,481			\$45,146	34%
20	Selfless Foundation - Comprehensive Clinical Assessment	\$50,740	\$3,000	\$4,600	\$7,622			\$65,962	
21	Communities In Schools Job Skills	\$62,550			\$22,450			\$85,000	26%
22	JCPC Administration	\$15,000						\$15,000	
	<b>TOTALS:</b>	<b>\$1,289,575</b>	<b>\$85,000</b>	<b>\$816,740</b>	<b>\$317,755</b>	<b>\$2,273,322</b>	<b>\$13,000</b>	<b>\$4,795,392</b>	<b>73%</b>

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2020 - 2021.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type  initial plan  update  final

-----DPS Use Only-----

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
Area Consultant

Reviewed by \_\_\_\_\_ Date \_\_\_\_\_  
Program Assistant

Verified by \_\_\_\_\_ Date \_\_\_\_\_  
Designated State Office Staff

\_\_\_\_\_  
Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
Chairperson, Board of County Commissioners (Date)  
or County Finance Officer