Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: $ $1,289,575 Local Match: $ $956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING County Cash Match	Local Cash Match	Local In-Kind	OTHER State/ Federal	OTHER Funds	Total	% Non DPS-JCPC Program Revenues
1	AYN/YF - Act Together Crisis Care	$121,700		$331,808		$376,650		$830,158	85%
3	AYN/YF - Mell-Burton Structured Day	$6,611	$759	$11,921	$13,167	$75,632		$108,090	94%
4	AYN/YF - Outpatient Counseling	$77,830	$20,497	$2,852		$277,353		$378,532	79%
5	AYN/YF - Psychological Testing	$29,330	$9,000			$15,173		$53,503	45%
6	Barium Springs-STOP Program	$46,745	$4,000	$20,209		$234,970		$305,924	85%
7	Changing Faces Interpersonal	$34,556	$3,430	$12,444				$50,430	31%
8	Changing Faces Mentoring	$50,541	$5,080	$18,239				$73,860	32%
9	Changing Faces Vocational	$51,473	$7,325	$16,702				$75,500	32%
10	OSF - Community Service-Restitution	$99,655	$8,314	$14,068	$7,625			$129,662	23%
11	OSF - Guilford County Teen Court	$115,467	$10,408	$19,108	$8,550			$153,533	25%
13	OSF - Junior-Senior Life Skills	$83,949	$8,672	$34,222	$5,060			$131,903	39%
14	Operation Homework	$60,300	$3,350	$55,542	$33,880	$100,000		$253,072	82%
15	B&G Club-Project Learn	$44,143			$50,535			$94,678	58%
16	B&G Club-Positive Action All Ages	$58,408			$21,015			$79,423	23%
17	Nehemiah's Tech & Robotic Academy	$94,324			$37,500			$131,824	
18	Nehemiah's Apprenticeship Training	$94,330			$32,000			$126,330	
19	BOTSO Mentoring	$38,480			$17,579			$56,059	
20	Selfless Foundation - Comprehensive Clinical Assessment	$89,330	$1,798		$31,285	$11,798		$134,211	34%
21	Communities In Schools Job Skills-Vocational Skills	$56,750			$21,449			$78,199	
	OSF - Guilford Teen Traffic Diverson Pilot Program	$37,715			$11,527			$49,242	23%
22	JCPC Administration	$15,000						$15,000	
	TOTALS:	$1,306,637	$82,633	$537,115	$291,172	$1,091,576		$3,309,133	61%

The above plan was derived through a planning process by the Guilford County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS $20,653

Discretionary Funds added $37,715

☐ check type initial plan ☑ update ☐ final

—DPS Use Only—

Reviewed by Sherri Hill (Area Consultant) 5-21-24 (Date)

Reviewed by Denise Bond (Program Assistant) 5.21.24 (Date)

Verified by _____ (Designated State Office Staff) _____ (Date)

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners or County Finance Officer (Date)