

Guilford County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$987,774 Local Match: \$ \$849,813 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Youth Villages-Comprehensive Clinical Assessments	\$50,000	\$1,697		\$13,303	\$8,640		\$73,640	32%
2	Youth Focus Psychological Testing	\$27,000		\$8,100		\$5,138		\$40,238	33%
3	Youth Focus Active Parenting	\$37,000		\$11,100		\$5,505		\$53,605	31%
4	Youth Focus ASAP	\$70,000	\$7,000	\$60,193		\$327,255		\$464,448	85%
5	Transitioning Minds-Making a Change	\$29,150			\$8,855			\$38,005	23%
6	Youth Focus Counseling	\$80,000		\$73,963		\$156,085	\$13,117	\$323,165	75%
7	Unifour One -Changing Faces Interpersonal	\$25,000	\$6,000	\$4,946	\$1,049			\$36,995	32%
8	One Step Further-Junior-Senior Life Skills	\$42,807	\$4,000	\$14,274	\$3,000			\$64,081	33%
9	People and Paws-Second Chance	\$95,658	\$10,731	\$14,691	\$36,834		\$14,028	\$171,942	44%
10	Youth Focus Mell-Burton	\$73,700	\$9,955	\$143,061	\$158,000	\$1,374,710		\$1,759,426	96%
11	One Step Further-Juvenile Mediation	\$26,000		\$7,704	\$900			\$34,604	25%
12	BOTSO Mentoring	\$29,611		\$1,875	\$23,881			\$55,367	47%
13	Unifour One -Changing Faces Mentoring	\$30,000	\$7,000	\$4,674	\$1,258			\$42,932	30%
14	One Step Further-Community Service/Restitution	\$98,000	\$11,000	\$13,987	\$5,000			\$127,987	23%
15	Barium Springs-STOP	\$48,238	\$7,000	\$8,772		\$234,970		\$298,980	84%
16	One Step Further-Teen Court	\$72,075	\$10,000	\$22,795	\$5,400			\$110,270	35%
17	Youth Focus Act Together	\$57,000		\$55,519		\$643,773		\$756,292	92%
18	Nehemiah's Tech and Robotic	\$42,000		\$3,000	\$35,000			\$80,000	48%
19	Operation Xcel Operation Homework	\$25,000	\$3,000		\$11,650	\$138,498		\$178,148	86%
20	Unifour One-Changing Faces Vocational	\$44,000	\$7,000	\$10,700	\$1,946			\$63,646	31%
21	JCPC Administration	\$5,000						\$5,000	
22									
	TOTALS:	\$1,007,239	\$84,383	\$459,354	\$306,076	\$2,894,574	\$27,145	\$4,778,771	79%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2018-2019.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added \$19,465

check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----	
Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer