



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: June 15, 2017

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Facilities – Special Facilities Maintenance	\$890,000
Transfer to: Cooperative Extension – Special Facilities Maintenance	\$890,000

Transfer of funds for replacement of Ag Center HVAC; transfer is necessary to align funds in appropriate location for indirect cost accounting per Finance.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.