

Guilford County Opioid Settlement Funds - Planned FY 2025 Activities

GCSTOP Post Overdose Response Team and Opioid Use Disorder Clinic

Description	Recomm. Amount
Justice Involved Prgm and 100% of Post Overdose Response Team	574,330
Outreach Staff for High Demand Periods	45,000
Other Operating Costs	16,670
Total Cost	636,000

EMS MAT Induction Program

Description	Recomm. Amount
Community Paramedics (2.0 FTEs)	127,200
Employee Benefits	72,800
Medication (includes prescriber cost)	100,000
GC STOP peer support / linkage to care (in GC STOP funding)	
Total Cost	300,000

Community Outreach & Education

Description	Recomm. Amount
Outreach Staff Expansion	
Community Health Educator (1.0 FTE)	54,121
Peer Support Specialist (1.0 FTE)	47,717
Employee Benefits	56,147
Educational Campaign	
Advertising and Media	126,015
Total Cost	284,000

Syringe Services Program

Description	Recomm. Amount
Opioid Settlement Funding - 400,000 Syringes (800 cases)	91,000
Total Cost	91,000

Transportation Services

Description	Recomm. Amount
Trip vouchers for non-Medicaid recipients - 10,000 passes at \$2.50 per pass	25,000
Total Cost	25,000

Opioid Data Support & Analysis

Description	Recomm. Amount
SAS VIYA Licensure & Implementation	300,000
Total Cost	300,000

Guilford County Opioid Settlement Funds - Planned FY 2025 Activities

Long-term Residential Treatment Services Beds

Description	Recomm. Amount
Residential Worker (4.0 FTEs)	178,020
Employee Benefits	40,945
Office, Housekeeping, and Program Supplies	67,823
Food & Provisions	83,277
Contract Services	32,361
Staff Training & Education	1,035
Facility & Equipment Maintenance and Utilities	66,131
Insurance	7,469
Admin / Overhead	62,014
Total Cost	539,075
Funding included in FY 2024-25 Adopted Budget	(100,000)
Total Funding Needed	439,075
<hr/> Total Cost	<hr/> 2,075,075