



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: November 17, 2016

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: Facilities – Special Facilities Maintenance (\$85,000)

Transfer to: Emergency Services – Special Facilities Maintenance \$85,000

Transfer of special facilities funds from Facilities to Emergency Services for repair of the exterior masonry wall at Emergency Services' Meadowood facility.

Transfer from: Information Services – Small Computer Equip. (ITAC funds) (\$34,332)

Transfer to: Emergency Services – Software Service & Maintenance \$34,332

Transfer of Information Services (IS) ITAC funds from IS to Emergency Services for the first year of the Everbridge Community Notification System contract. The remaining funding needed for the contract will be funded by Emergency Services.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2016-17 Budget Ordinance, Section VIII.