



BUDGET, MANAGEMENT
& EVALUATION

MEMORANDUM

Date: September 20, 2018

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: County Administration – Manager’s Contingency \$15,000

Transfer to: Veterans’ Services – Professional Services \$15,000

*Transfer of funds for Partners Ending Homelessness to assist veterans with housing.
Support of this program was approved by the Board at the August 16, 2018 meeting.*

Transfer from: Facilities – Special Facilities Maintenance \$59,615

Transfer to: Parks – Special Facilities Maintenance \$59,615

Transfer of special facilities funds to Gibson Park for repair and repaving of parking areas at the park including repair of subsurface as necessary and repair/replacement of asphalt.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2017-18 Budget Ordinance, Section VIII.

