

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)

PTRC 3/2024

County Funding Plan

County: **Guilford**

County Services Summary

July 1, 2024 through June 30, 2025

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimbursement Rate	HCCBG Clients	Total Units
Well*Spring Solutions/ACE G010	Group Respite 309			115,416		12,824	128,240		128,240	1,833	69.9618	28	1,833
Guilford County DSS G041	Adult Day Care (ADC) 030		17,784			1,976	19,760		19,760	304	65.0000	2	304
Guilford County DSS G041	Adult Day Health (ADH) 155		563,061			62,562	625,623		625,623	6,951	90.0047	46	6,951
Guilford County DSS G041	In-Home Aide Lvl 1 Home Mgt 041		226,612			25,179	251,791		251,791	9,684	26.0007	74	9,684
Guilford County DSS G041	In-Home Aide Lvl 2 Personal Care 042		654,245			72,694	726,939		726,939	27,959	26.0002	107	27,959
Guilford County DSS G041	In-Home Aide Lvl 3 Personal Care 045		265,951			29,550	295,501		295,501	9,532	31.0009	23	9,532
Guilford County Transportation G043	General Transportation 250	110,000				12,222	122,222		122,222	9,401	13.0010	50	9,401
Senior Resources of Guilford G055	Home Delivered Meals 020			585,838		65,093	650,931	97,000	747,931	76,094	8.5543	836	121,250
Senior Resources of Guilford G055	Congregate Nutrition 180			304,224		33,803	338,027	35,113	373,140	32,566	10.3796	349	43,891
Senior Resources of Guilford G055	Senior Center Operations 170			190,000		21,111	211,111	0	211,111			1,200	
Senior Resources of Guilford G055	Info & Options Counseling 040	118,472				13,164	131,636		131,636			6,060	
PTRC Community Development (G091)	Housing and Home Improvement 140		91,090			10,121	101,211		101,211			35	
	Total	228,472	1,818,743	1,195,478	3,242,693	360,299	3,602,992	132,113	3,735,105	141,758	////////////////////	8,810	230,805

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commissioners _____ Date _____