

Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$1,289,575 Local Match: \$ \$956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$121,700		\$331,808		\$376,650		\$830,158	85%
3	AYN/YF - Mell-Burton Structured Day	\$6,611	\$759	\$11,921	\$13,167	\$75,632		\$108,090	94%
4	AYN/YF - Outpatient Counseling	\$77,830	\$20,497	\$2,852		\$277,353		\$378,532	79%
5	AYN/YF - Psychological Testing	\$29,330	\$9,000			\$15,173		\$53,503	45%
6	Barium Springs-STOP Program	\$46,745	\$4,000	\$20,209		\$234,970		\$305,924	85%
7	Changing Faces Interpersonal	\$34,556	\$3,430	\$12,444				\$50,430	31%
8	Changing Faces Mentoring	\$50,541	\$5,080	\$18,239				\$73,860	32%
9	Changing Faces Vocational	\$51,473	\$7,325	\$16,702				\$75,500	32%
10	OSF - Community Service-Restitution	\$99,655	\$8,314	\$14,068	\$7,625			\$129,662	23%
11	OSF - Guilford County Teen Court	\$115,467	\$10,408	\$19,108	\$8,550			\$153,533	25%
13	OSF - Junior-Senior Life Skills	\$83,949	\$8,672	\$34,222	\$5,060			\$131,903	39%
14	Operation Homework	\$60,300	\$3,350	\$55,542	\$33,880	\$100,000		\$253,072	82%
15	B&G Club-Project Learn	\$44,143			\$50,535			\$94,678	58%
16	B&G Club-Positive Action All Ages	\$58,408			\$21,015			\$79,423	23%
17	Nehemiah's Tech & Robotic Academy	\$94,324			\$37,500			\$131,824	
18	Nehemiah's Apprenticeship Training	\$94,330			\$32,000			\$126,330	
19	BOTSO Mentoring	\$38,480			\$17,579			\$56,059	
20	Selfless Foundation - Comprehensive Clinical Assessment	\$89,330	\$1,798		\$31,285	\$11,798		\$134,211	34%
21	Communities In Schools Job Skills-Vocational Skills	\$56,750			\$21,449			\$78,199	
	OSF - Guilford Teen Traffic Diversion Pilot Program	\$37,715			\$11,527			\$49,242	23%
22	JCPC Administration	\$15,000						\$15,000	
	TOTALS:	\$1,306,637	\$82,633	\$537,115	\$291,172	\$1,091,576		\$3,309,133	61%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS \$20,653

Discretionary Funds added \$37,715

☐ check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----	
Reviewed by <u>Sherri Hill</u>	5-10-24
Area Consultant	Date
Reviewed by <u>Denise Bond</u>	5.10.2024
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer