Guilford

NC DPS - Community Programs - County Funding Plan

Available Funds:	\$_	\$1,289,575	Local Match:	\$ \$956,347	Rate:	30%

			LO	CAL FUNDIN	NG	OTHER	OTHER		
#	Program Provider	DPS-JCPC Funding	County Cash Match	Local Cash Match	Local In- Kind	State/ Federal	Funds	Total	% Non DPS-JCF Program Revenue
i	AYN/YF - Act Together Crisis Care	\$121,700		\$331,808		\$376,650		\$830,158	85%
3	AYN/YF - Mell-Burton Structured Day	\$6,611	\$759	\$11,921	\$13,167	\$75,632		\$108,090	94%
4	AYN/YF - Outpatient Counseling	\$77,830	\$20,497	\$2,852		\$277,353		\$378,532	79%
3	AYN/YF - Psychological Testing	\$29,330	\$9,000			\$15,173		\$53,503	45%
(Barium Springs-STOP Program	\$46,745	\$4,000	\$20,209		\$234,970		\$305,924	85%
;	Changing Faces Interpersonal	\$34,556	\$3,430	\$12,444				\$50,430	31%
ŧ	Changing Faces Mentoring	\$50,541	\$5,080	\$18,239				\$73,860	32%
9	Changing Faces Vocational	\$51,473	\$7,325	\$16,702				\$75,500	32%
10	OSF - Community Service-Restitution	\$99,655	\$8,314	\$14,068	\$7,625			\$129,662	23%
11	OSF - Guilford County Teen Court	\$115,467	\$10,408	\$19,108	\$8,550			\$153,533	25%
13	OSF - Junior-Senior Life Skills	\$83,949	\$8,672	\$34,222	\$5,060			\$131,903	39%
14	Operation Homework	\$60,300	\$3,350	\$55,542	\$33,880	\$100,000		\$253,072	82%
15	B&G Club-Project Learn	\$44,143			\$50,535			\$94,678	58%
10	B&G Club-Positive Action All Ages	\$58,408			\$21,015			\$79,423	23%
13	Nehemiah's Tech & Robotic Academy	\$94,324			\$37,500			\$131,824	
18	Nehemiah's Apprenticeship Training	\$94,330			\$32,000			\$126,330	
15	BOTSO Mentoring Selfless Foundation - Comprehensive Clinical	\$38,480			\$17,579			\$56,059	
20	Assessment	\$89,330	\$1,798		\$31,285	\$11,798		\$134,211	34%
21	Communities In Schools Job Skills-Vocational Skills	\$56,750			\$21,449			\$78,199	
	OSF - Guilford Teen Traffic Diverson Pilot Program	\$37,715			\$11,527			\$49,242	23%
22	JCPC Administration	\$15,000						\$15,000	
_	TOTALS:	\$1,306,637	\$82,633	\$537,115	\$291,172	\$1,091,576		\$3,309,133	61%
	The above plan was derived Juvenile Crime Prevent				y's Plan for t	Guilford use of these fo	unds in FY	County 2023-2024	
	Amount of Unallocated Funds								
	Amount of funds reverted back to DPS	\$20	,653	•	Chairperson, Ju	venile Crime Pre	vention Council	(Date)	
	Discretionary Funds added	¢37	,715						

Juvenile Crime Prever	ntion Council and represent	ts the County's Plan for use of these funds in FY 20	
Amount of Unallocated Funds			
Amount of funds reverted back to DPS	\$20,653	Chairperson, Juvenile Crime Prevention Council	(Date)
Discretionary Funds added	\$37,715		
check type initial plan	update final		
DPS Use Only-	/ · · ·	Chairperson, Board of County Commissioners or County Finance Officer	(Date)
Reviewed by Sherri Ho	<i>ill</i> 5-10-24	of County Philance Officer	
Area Consulta Reviewed by Denise Bon			
Reviewed by Program Assista			
Verified by			
Designated State Office Sta	aff Date		ver 03/04/2016