

DWR WATER RESOURCES DEVELOPMENT GRANT APPLICATION - SPRING 2019

Budget Sheet

Project Name:

Rock Creek Streambank Stabilization Project

Date:

12/18/2019

| | DWR | Local Match | Other Non-Federal Match | Federal Contribution | Local + Other Non-Federal Match Total | Category Total |
|-------|------------------------|-------------|-------------------------|----------------------|---------------------------------------|----------------|
| 8.6% | Administration | | | | | |
| | Cash | 3,000.00 | | | \$0.00 | \$3,000.00 |
| | In-kind | | 1,839.20 | | \$1,839.20 | \$1,839.20 |
| 19.5% | Design | | | | | |
| | Cash | 5,500.00 | | 5,500.00 | \$5,500.00 | \$11,000.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| 6.2% | Permitting | | | | | |
| | Cash | 3,500.00 | | | \$0.00 | \$3,500.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| 3.5% | Survey | | | | | |
| | Cash | 2,000.00 | | | \$0.00 | \$2,000.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| 6.2% | Construction Oversight | | | | | |
| | Cash | 3,500.00 | | | \$0.00 | \$3,500.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| 24.5% | Construction | | | | | |
| | Cash | 8,175.00 | | 3,675.00 | \$3,675.00 | \$11,850.00 |
| | In-kind | | 2,000.00 | | \$2,000.00 | \$2,000.00 |
| 25.7% | Construction Materials | | | | | |
| | Cash | | | | \$0.00 | \$0.00 |
| | In-kind | | 14,500.00 | | \$14,500.00 | \$14,500.00 |
| 5.8% | Plant Materials | | | | | |
| | Cash | 1,300.00 | | | \$0.00 | \$1,300.00 |
| | In-kind | | 2,000.00 | | \$2,000.00 | \$2,000.00 |
| 0.0% | Education | | | | | |
| | Cash | | | | \$0.00 | \$0.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| 0.0% | Monitoring | | | | | |
| | Cash | | | | \$0.00 | \$0.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| 0.0% | Land | | | | | |
| | Cash | | | | \$0.00 | \$0.00 |
| | In-kind | | | | \$0.00 | \$0.00 |
| | Cash Sub-total | \$26,975.00 | \$0.00 | \$9,175.00 | \$9,175.00 | \$36,150.00 |
| | In-kind Sub-total | | \$20,339.20 | \$0.00 | \$20,339.20 | \$20,339.20 |
| | Total | \$26,975.00 | \$20,339.20 | \$9,175.00 | \$29,514.20 | \$56,489.20 |

| | |
|---------------|-------------|
| DWR Total = | \$26,975.00 |
| DWR Match % = | 47.75% |

| | |
|---------------------------|-------------|
| Local + Non-Fed Total = | \$29,514.20 |
| Local + Non-Fed Match % = | 52.25% |

| | |
|-----------------|---------|
| Non-Federal % = | 100.00% |
| Federal % = | 0.00% |