



## BUDGET & MANAGEMENT SERVICES

### MEMORANDUM

Date: December 16, 2021

To: Board of County Commissioners  
Michael Halford, County Manager

From: Jason Jones, Assistant County Manager

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from: County Administration – Manager’s Contingency \$30,000

Transfer to: Human Resources – Professional Services \$30,000

*Transfer from Manager’s Contingency for work to be performed by Lockton to conduct a comprehensive compensation and total rewards value analysis at the request of the Board of County Commissioners.*

Transfer from: Budget & Management Services – Regular Salaries \$30,000

Transfer to: Human Resources – Professional Services \$30,000

*Transfer from Budget & Management Services Regular Salaries for work to be performed by Lockton to conduct a comprehensive compensation and total rewards value analysis at the request of the Board of County Commissioners.*

Transfer from: County Administration – Manager’s Contingency \$29,000

Transfer to: Facilities & Property Management – Professional Services \$29,000

*Transfer from Manager’s Contingency for a pilot project within Facilities & Property Management to outsource moving services for County departments.*

All transfers listed herein were approved by the County Manager under authority granted in the FY 2021-22 Budget Ordinance, Section VIII.