



TO: Mr. Victor Isler, County Manager Guilford County

FROM: Dr. Whitney Oakley, Superintendent
Dr. Julius Monk, Deputy Superintendent of Business & Operations
Mr. Tyler Beck, Chief Financial Officer
Guilford County Schools

DATE: August 19, 2025

RE: Project Ordinances Transfer for Bond Deferred Capital Replacement Projects

Guilford County Schools (GCS) has received four (4) allocations of the \$500 million bond funds for deferred capital replacements totaling \$158 million as follows:

- | | |
|----------------------------|--------------|
| • Fiscal Year 2023 | \$48 million |
| • Fiscal Year 2025 Phase 1 | \$10 million |
| • Fiscal Year 2025 Phase 2 | \$50 million |
| • Fiscal Year 2026 | \$50 million |

As part of the \$158 million in capital project ordinances approved by the Board of County Commissioners (BOCC), the Board of Education (BOE) previously allocated funds to various individual school projects. Since the adoption of the Fiscal Year 2026 \$50 million project ordinance, the Board of Education has voted to close Washington Elementary School at the end of the 2025-2026 school year.

Given the decision to close Washington Elementary, staff recommends reallocating funds originally designated for that school, \$3,846,150, to the following:

- Page High School existing auditorium and bathroom renovation project
- Southwest Elementary School HVAC upgrade
- Penn Griffin School of the Arts roof replacement
- Fairview Elementary School HVAC upgrade

The requested revisions are outlined in the attached School Project Authorization Request.

The BOE is requesting the revised project ordinances outlined in the table above to be added to the agenda of the next BOCC meeting for approval, so it may continue moving forward with the design and bid phases for each project. Guilford County Schools staff members can be available at the meeting to answer questions. Please call Dr. Julius Monk (336-522-6322) or Mr. Tyler Beck (336-370-8343) if commissioners have any questions and/or need additional information regarding this item before the meeting.

School Name	Project Planning/Design Fees	Renovations of Existing Public School Buildings	Enlargement of Public School Buildings	Renovation of existing classroom facilities	HVAC	Plumbing systems	Gas distribution systems	Equipment purchases	School Technology	Parking lot expansion and paving	Athletic Improvements	Roof Replacement	Security upgrades	Contingency	Total		Description
Washington Elementary School	(183,150)				(3,663,000)										\$ (3,846,150.00)		Projected 24 Months Replacement (summer only accessibility - major replacement)
Page High School	-			2,239,684										260,316	\$ 2,500,000.00		Projected 6-18 Months (Part of existing deferred capital renovation project)
Southwest Elementary School	-				172,000									17,000	\$ 189,000.00		Projected 6-9 Months Replacement
Penn Griffin School of the Arts 6-12	-											1,029,045		75,000	\$ 1,104,045.00		Projected 12-15 Months Replacement
Fairview Elementary School	-				48,105									5,000	\$ 53,105.00		Projected 6-9 Months Replacement
															-		Total