



North Carolina Department of Public Safety

Juvenile Justice and Delinquency Prevention

JCPC Program Agreement Revision

SECTION I A	SPONSORING AGENCY AND PROGRAM INFORMATION		
FUNDING PERIOD:	FY 24-25	DPS/JCPC FUNDING # (cont only)	341-11431
COUNTY:	Guilford	AREA:	Piedmont Area
NAME OF PROGRAM:	JCPC Administration		
SPONSORING AGENCY:	Guilford County		

Name:	Nicole Goodman		Title:	JCPC Chairperson	
Mailing Address:	301 W. Market Street		City:	Greensboro	Zip:
Phone:	(336) 382-7854	Fax:		E-mail:	nicgoodman92@gmail.com

Program Manager Name & Address (same person on signature page)

THE REASONS FOR THIS BUDGET REVISION ARE AS FOLLOWS:

- | | |
|---|--|
| <input type="checkbox"/> INCREASE IN DPS/JCPC REVENUES | <input type="checkbox"/> DECREASE IN DPS/JCPC REVENUES |
| <input type="checkbox"/> INCREASE IN OTHER REVENUES | <input type="checkbox"/> DECREASE IN OTHER REVENUES |
| <input type="checkbox"/> CAPITAL EXPENDITURE ADJUSTMENT | <input type="checkbox"/> CONTRACTED SERVICE ADJUSTMENT |
| <input type="checkbox"/> LAPSED SALARY ADJUSTMENT | <input checked="" type="checkbox"/> LINE ITEM ADJUSTMENT |
| <input type="checkbox"/> CHANGE IN COMPONENT (attach revised Component Narrative) | |

COMMENTS: Line Item adjustments to align with expenditures for year end FY24-25. Printing & Office Supplies and Advertising expenses were not used during FY24-25. JCPC approved 04/24/25 to move all funding to cover Admin support line for salary/fringe.

LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:

Item #	Increase	Decrease	Explanation
120	\$3,400		line item adjustments to align with expenditures for year end - moving all funds to Salary/fringe to cover Admin Support for FY24-25. County Admin JCPC Liaison received a 3% raise in March 2025.
180	\$1,600		line item adjustments to align with expenditures for year end - moving all funds to Salary/fringe to cover Admin Support for FY24-25
260		\$2,000	line item adjustment - did not use these funds in FY24-25 - moving to salary/fringe to cover Admin Support needs
370		\$3,000	line item adjustment - did not use these funds in FY24-25 - moving to salary/fringe to cover Admin Support needs
Total	\$5,000	\$5,000	Difference \$0

BUDGET NARRATIVE			
JCPC Administration		Fiscal Year	FY 24-25
Item #	Justification	Expense	In Kind Expense
120	Salary for Admin Support (% of FT county employee salary)	\$10,562	
180	Percentage of FICA, Soc Sec, Retirement, Insurance, Workers' Comp, 401K for Admin Asst. (14.76% of FT county employee fringe)	\$4,438	
260	Printing and Office Supplies	\$0	
370	Advertising for JCPC RFP &/or awareness publications	\$0	
TOTAL		\$15,000	\$0

Job Title	Annual Expense Wages	Annual In Kind Wages
Salary for Admin Support (% of FT county employee salary)	\$10,562	
TOTAL	\$10,562	\$0

Fiscal Year: FY 24-25

Number of Months: 12

	Cash	In Kind	Total
I. Personnel Services	\$15,000		\$15,000
120 Salaries & Wages	\$10,562		\$10,562
180 Fringe Benefits	\$4,438		\$4,438
190 Professional Services*			\$0
*Contracts MUST be attached			
II. Supplies & Materials			\$0
210 Household & Cleaning			\$0
220 Food & Provisions			\$0
230 Education & Medical			\$0
240 Construction & Repair			\$0
250 Vehicle Supplies & Materials			\$0
260 Office Supplies and Materials	\$0		\$0
280 Heating & Utility Supplies			\$0
290 Other Supplies and Materials			\$0
III. Current Obligations & Services			\$0
310 Travel & Transportation			\$0
320 Communications			\$0
330 Utilities			\$0
340 Printing & Binding			\$0
350 Repairs & Maintenance			\$0
370 Advertising	\$0		\$0
380 Data Processing			\$0
390 Other Services			\$0
IV. Fixed Charges & Other Expenses			\$0
410 Rental or Real Property			\$0
430 Equipment Rental			\$0
440 Service and Maint. Contracts			\$0
450 Insurance & Bonding			\$0
490 Other Fixed Charges			\$0
V. Capital Outlay			\$0
[This Section Requires Cash Match]			
510 Office Furniture & Equipment			\$0
530 Educational Equipment			\$0
540 Motor Vehicle			\$0
550 Other Equipment			\$0
580 Buildings, Structure & Improv.			\$0
Total	\$15,000		\$15,000

SOURCES OF PROGRAM REVENUE (ALL SOURCES)

CURRENT BUDGET REVENUE			NEW BUDGET REVENUE		
\$15,000			\$15,000		
DPS/JCPC Funds			DPS/JCPC Funds		
\$0	Guilford County		\$0	Guilford County	
County Cash	<i>Source of County Cash</i>		County Cash	<i>Source of County Cash</i>	
Local Cash 1	<i>Source of Local Cash 1</i>		Local Cash 1	<i>Source of Local Cash 1</i>	
Local Cash 2	<i>Source of Local Cash 2</i>		Local Cash 2	<i>Source of Local Cash 2</i>	
\$0			\$0		
Local In-Kind	<i>Source of Local In-Kind</i>		Local In-Kind	<i>Source of Local In-Kind</i>	
Local In-Kind 1	<i>Source of Local In-Kind 1</i>		Local In-Kind 1	<i>Source of Local In-Kind 1</i>	
Local In-Kind 2	<i>Source of Local In-Kind 2</i>		Local In-Kind 2	<i>Source of Local In-Kind 2</i>	
Local In-Kind 3	<i>Source of Local In-Kind 3</i>		Local In-Kind 3	<i>Source of Local In-Kind 3</i>	
Local In-Kind 4	<i>Source of Local In-Kind 4</i>		Local In-Kind 4	<i>Source of Local In-Kind 4</i>	
Local In-Kind 5	<i>Source of Local In-Kind 5</i>		Local In-Kind 5	<i>Source of Local In-Kind 5</i>	
Other 1	<i>Source of Other 1</i>		Other 1	<i>Source of Other 1</i>	
Other 2	<i>Source of Other 2</i>		Other 2	<i>Source of Other 2</i>	
Other 3	<i>Source of Other 3</i>		Other 3	<i>Source of Other 3</i>	
Other 4	<i>Source of Other 4</i>		Other 4	<i>Source of Other 4</i>	
\$15,000			\$15,000		
TOTAL			TOTAL	DIFFERENCE	\$0
\$0	0%	\$0	\$0	0%	\$0
Required Local Match	Local Match Rate	Local Match Provided	Required Local Match	Local Match Rate	Local Match Provided

Authorizing Official, Department of Public Safety

Date

Chair, County Board of Commissioners or County Finance Director

Date

Chair, Juvenile Crime Prevention Council

Date

Program Manager

Date