

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)

PTRC 3/2019

County Funding Plan

County: **Guilford**

County Services Summary

July 1, 2020 through June 30, 2021

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Well*Spring Solutions/ACE G010	Group Respite 309		71,662			7,962	79,624		79,624	1,425	55.8765	25	1,425
Guilford County DSS G041	Adult Day Care (ADC) 030		27,042			3,005	30,047		30,047	757	39.6800	10	757
Guilford County DSS G041	Adult Day Health (ADH) 155		392,343			43,594	435,937		435,937	9,082	48.0000	70	9,082
Guilford County DSS G041	In-Home Lvl 1 041		106,390			11,821	118,211		118,211	6,589	17.9407	55	6,589
Guilford County DSS G041	In-Home Lvl 2 042		407,114			45,235	452,349		452,349	25,214	17.9404	120	25,214
Guilford County DSS G041	In-Home Lvl 3 045		388,199			43,133	431,332		431,332	24,043	17.9400	85	24,043
Guilford Cty Transportation G043	General Transp 250	227,074				25,230	252,304		252,304	22,937	11.0000	155	29,860
Sr Resources of Guilford G055	Congregate Nutrition 180			329,224		36,580	365,804	44,730	410,534	41,619	8.7894	237	59,640
Sr Resources of Guilford G055	Home Del Meals 020			474,664		52,740	527,404	89,250	616,654	86,484	6.0983	458	119,000
Sr Resources of Guilford G055	Info & Options C 040	92,795				10,311	103,106		103,106			8,559	
Sr Resources of Guilford G055	Sr Ctr Oper 170			115,251		12,806	128,057		128,057			1,097	
	Total	319,869	1,392,750	919,139	2,631,758	292,417	2,924,175	133,980	3,058,155	218,150	////////////////	10,871	275,610

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commissioners _____ Date _____