

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 2/16)
PTRC 4/2016

County Funding Plan

County: **GUILFORD**

County Services Summary

July 1, 2017 through June 30, 2018

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	embursement Rate	HCCBG Clients	Total Units
Guilford Cty DHHS-DSS	Lvl 1 041		72000			8000	80000		80000	5128	15.6006	40	5128
Guilford Cty DHHS-DSS	Lvl 2 042		313985			34887	348872		348872	22363	15.6004	75	22363
Guilford Cty DHHS-DSS	Lvl 3 045		361230			40137	401367		401367	25728	15.6004	70	25728
Guilford Cty DHHS-DSS	Adult Day Care 030		238905			26545	265450		265450	6691	39.6727	35	6691
Guilford Transp 043	Gen Transp 250	227298				25255	252553		252553	22959	11.00	155	24231
Adult Ctr Enrich 010	Adult Day H 155		227735			25304	253039		253039	5271	48.0066	84	5271
Adult Ctr Enrich 010	Group Respite 309			41137		4571	45708		45708	1406	32.5092	36	1406
Sr Resources 055	Comm Nut 180			319224		35469	354693	49592	404285	49246	7.2025	650	66123
Sr Resources 055	Home Del 020			433469		48163	481632	77943	559575	83937	5.738	625	103924
Sr Resources 055	Sr Ctr Oper 170			64552		7172	71724		71724			350	
Sr Resources 055	Inf & Options C 040	91746				10194	101940		101940			5750	
									0				
	Total	319044	1213855	858382	2391281	265698	2656978	127535	2784513	222729	\\	7870	260865

Rev #1: County received add'l funding of \$14,749. Of that, Senior Resources received \$ 4,749. All \$4,749 was added to HDM. The remaining \$10,000 went to DSS. DSS added \$3,000 to ADC and \$7,000 to Lvl 2 In Home Aic

DOA 732 on file at PTRC

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissione Date