JCPC Program Agreement Revision

SECTIO		SPONS	ORING	AGENCY AND	PROC	RAM II	NFORMATION				
FUNDING PERIOD: FY 25-26					DPS/JCPC FUNDING # (cont only) 1741-24155			24155			
COUNTY: Guilford						AREA: Piedmont Area					
NAME OF PROGRAM:			McCormi	AcCormick Cares Clinical Assessments							
	SPONS	ORING AGI	ENCY:	McCormi	McCormick Cares Incorporated						
				•							
Name:	Gabrielle	Galbrieth					Title:	Program	n Manager		
Mailing	5601 Exe	cutive Center [Orive								
Address:	Suite 106						City:	Charlotte	e	Zip:	28212
Phone:	(336) 517	7-4702 Fax:					E-mail: GGalbrieth@nchealthpartners.com				
Program Manager Name & Address (same person on signature page)											
THE REASONS FOR THIS BUDGET REVISION ARE AS FOLLOWS:											
☐ INCREASE IN DPS/JCPC REVENUES ☐ DECREASE IN DPS/JCPC REVENUES											
☐ INCREASE IN OTHER REVENUES					DECREASE IN O	THER F	REVENUE	ES			
	☐ CAPITAL EXPENDITURE ADJUSTMENT				г 🗆	☐ CONTRACTED SERVICE ADJUSTMENT					
☐ LAPSED SALARY ADJUSTMENT					☐ LINE ITEM ADJUSTMENT						
✓ CHANGE IN COMPONENT (attach revised Component Narrative)											
COMMENTS: Update location											
LINE ITEMS	IN THE	CURRENT	DPS/J	CPC APP	ROVED	BUDGET ARE	BEIN	G ADJI	USTED AS FOLI	_OWS:	
Itom #	l e	ocroseo	Dag	roaso				Evnlana	ation		

Item #	Increase	Decrease	Explanation
Total			Difference

COMPONENT NARRATIVE

Identify below the program section of the program agreement this revision will impact and the changes being requested.

McCormick Cares Clinical Assessments is requesting an update to reflect our address at the Greensboro and High Point Court Offices. This change will allow us to provide assessments for youth within the community at locations that are more feasible and accessible.

(Greensboro Office) 2301 West Meadowview Road, 2nd floor Greensboro, North Carolina 27407

336-889-7623 (High Point Office) 505 East Green Drive, Suite 203 High Point, North Carolina 27260

BUDGET NARRATIVE						
	McCormick Cares Clinical Assessments	Fiscal Year	FY 25-26			
Item #	Justification	Expense	In Kind Expense			
120	Program Manager		\$15,000			
120	Licensed Therapist	\$50,000				
180	Social Security: \$50,000 × 6.2% = \$3,100 Medicare: \$50,000 × 1.45% = \$725 Total FICA (employee portion) = \$3,825		\$3,825			
	TOTAL	\$50,000	\$18,825			

Job Title	Annual Expense Wages	Annual In Kind Wages
Program Manager: Oversee the day-to-day operations of the assessment programEnsure compliance with JCPC guidelines and referral protocols. Supervise assessment staff and provide case consultation as needed.		\$15,000
Licensed Therapist:Conduct structured risk and needs assessments, substance use screenings, and behavioral assessments.Develop detailed reports with recommendations for intervention and service linkage.	\$50,000	
TOTAL	\$50,000	\$15,000

Budget Information Page

Program: McCormick Cares Clinical Assessments

Fiscal Year: FY 25-26

Number of Months: 1

120 Salaries & Wages \$50,000 \$15,000 \$65,000 \$180 Fringe Benefits \$3,825		Cash	In Kind	Total
180 Fringe Benefits \$3,825 \$3,825 190 Professional Services* \$£ **Contracts MUST be attached \$£ II. Supplies & Materials \$£ 210 Household & Cleaning \$£ 220 Food & Provisions \$£ 230 Education & Medical \$£ 240 Construction & Repair \$£ 250 Vehicle Supplies & Materials \$£ 280 Office Supplies and Materials \$£ 280 Heating & Utility Supplies \$£ 290 Other Supplies and Materials \$£ 310 Travel & Transportation \$£ 320 Communications \$£ 310 Travel & Transportation \$£ 320 Communications \$£ 330 Utilities \$£ 340 Printing & Binding \$£ 350 Repairs & Maintenance \$£ 370 Advertising \$£ 380 Data Processing \$£ 390 Other Services \$£ IV. Fixed Charges & Other Expenses \$£ 410 Rental or Real Property \$£ 430 Equipment Rental \$£ 440 Service and Maint. Contracts \$£ <th>I. Personnel Services</th> <th>\$50,000</th> <th>\$18,825</th> <th>\$68,825</th>	I. Personnel Services	\$50,000	\$18,825	\$68,825
190 Professional Services*	120 Salaries & Wages	\$50,000	\$15,000	\$65,000
**Contracts MUST be attached II. Supplies & Materials	180 Fringe Benefits		\$3,825	\$3,825
Supplies & Materials	190 Professional Services*			\$0
210 Household & Cleaning \$(220 Food & Provisions) \$(50 220 Food & Provisions)	*Contracts MUST be attached			
220 Food & Provisions \$6 230 Education & Medical \$6 240 Construction & Repair \$6 250 Vehicle Supplies & Materials \$6 260 Office Supplies and Materials \$6 280 Heating & Utility Supplies \$6 290 Other Supplies and Materials \$6 310 Travel & Transportation \$6 310 Travel & Transportation \$6 320 Communications \$6 330 Utilities \$6 340 Printing & Binding \$6 350 Repairs & Maintenance \$6 370 Advertising \$6 380 Data Processing \$6 390 Other Services \$6 \$7 \$6 410 Rental or Real Property \$6 410 Rental or Real Property \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 This Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 52	II. Supplies & Materials			\$0
230 Education & Medical 240 Construction & Repair 250 Vehicle Supplies & Materials 260 Office Supplies and Materials 280 Heating & Utility Supplies 280 Heating & Utility Supplies 290 Other Supplies and Materials 350 360 Office Supplies and Materials 360 Office Supplies and Materials 360 Other Stransportation 370 Other Services 370 Advertising 370 Advertising 380 Data Processing 380 Other Services 370 Advertising 380 Other Services 370 Other S	210 Household & Cleaning			\$0
240 Construction & Repair	220 Food & Provisions			\$0
250 Vehicle Supplies & Materials \$ 260 Office Supplies and Materials \$ 280 Heating & Utility Supplies \$ 290 Other Supplies and Materials \$ 290 Other Supplies and Materials \$ III. Current Obligations & Services \$ 310 Travel & Transportation \$ 320 Communications \$ 330 Utilities \$ 340 Printing & Binding \$ 350 Repairs & Maintenance \$ 370 Advertising \$ 380 Data Processing \$ 390 Other Services \$ IV. Fixed Charges & Other Expenses \$ 410 Rental or Real Property \$ 430 Equipment Rental \$ 440 Service and Maint. Contracts \$ 450 Insurance & Bonding \$ 490 Other Fixed Charges \$ V. Capital Outlay \$ This Section Requires Cash Match] \$ 510 Office Furniture & Equipment \$ 530 Educational Equipment \$ 540 Motor Vehicle \$ 550 Other Equipment \$ 560 Buildi	230 Education & Medical			\$0
260 Office Supplies and Materials \$(3) 280 Heating & Utility Supplies \$(3) 290 Other Supplies and Materials \$(3) III. Current Obligations & Services \$(3) 310 Travel & Transportation \$(3) 320 Communications \$(3) 330 Utilities \$(3) 340 Printing & Binding \$(3) 350 Repairs & Maintenance \$(3) 370 Advertising \$(3) 380 Data Processing \$(3) 390 Other Services \$(3) IV. Fixed Charges & Other Expenses \$(3) 410 Rental or Real Property \$(3) 430 Equipment Rental \$(3) 440 Service and Maint. Contracts \$(3) 450 Insurance & Bonding \$(3) 490 Other Fixed Charges \$(3) V. Capital Outlay \$(3) This Section Requires Cash Match] \$(3) 510 Office Furniture & Equipment \$(3) 540 Motor Vehicle \$(3) 550 Other Equipment \$(3) 580 Buildings, Structure & Improv. \$(3)	240 Construction & Repair			\$0
280 Heating & Utility Supplies \$(3) 290 Other Supplies and Materials \$(3) III. Current Obligations & Services \$(3) 310 Travel & Transportation \$(3) 320 Communications \$(3) 330 Utilities \$(3) 340 Printing & Binding \$(3) 350 Repairs & Maintenance \$(3) 370 Advertising \$(3) 380 Data Processing \$(3) 390 Other Services \$(3) IV. Fixed Charges & Other Expenses \$(3) 410 Rental or Real Property \$(3) 430 Equipment Rental \$(3) 440 Service and Maint. Contracts \$(3) 450 Insurance & Bonding \$(3) 490 Other Fixed Charges \$(3) V. Capital Outlay \$(3) [This Section Requires Cash Match] \$(3) 510 Office Furniture & Equipment \$(3) 530 Educational Equipment \$(3) 540 Motor Vehicle \$(3) 550 Other Equipment \$(3) 580 Buildings, Structure & Improv. \$(3)	250 Vehicle Supplies & Materials			\$0
290 Other Supplies and Materials	260 Office Supplies and Materials			\$0
III. Current Obligations & Services	280 Heating & Utility Supplies			\$0
310 Travel & Transportation \$5 320 Communications \$6 330 Utilities \$6 340 Printing & Binding \$6 350 Repairs & Maintenance \$6 370 Advertising \$6 380 Data Processing \$6 390 Other Services \$6 IV. Fixed Charges & Other Expenses \$6 410 Rental or Real Property \$6 430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 50 Educational Equipment \$6 50 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 550 Other Equipment \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6	290 Other Supplies and Materials			\$0
320 Communications \$6 330 Utilities \$6 340 Printing & Binding \$6 350 Repairs & Maintenance \$6 370 Advertising \$6 380 Data Processing \$6 390 Other Services \$6 IV. Fixed Charges & Other Expenses \$6 410 Rental or Real Property \$6 430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 Finis Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 530 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6	III. Current Obligations & Services	<u> </u>		\$0
320 Communications \$6 330 Utilities \$6 340 Printing & Binding \$6 350 Repairs & Maintenance \$6 370 Advertising \$6 380 Data Processing \$6 390 Other Services \$6 IV. Fixed Charges & Other Expenses \$6 410 Rental or Real Property \$6 430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 Finis Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 530 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6	310 Travel & Transportation			\$0
330 Utilities \$6 340 Printing & Binding \$6 350 Repairs & Maintenance \$6 370 Advertising \$6 380 Data Processing \$6 390 Other Services \$6 IV. Fixed Charges & Other Expenses \$6 410 Rental or Real Property \$6 430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 IThis Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 530 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6				\$0
340 Printing & Binding \$6 350 Repairs & Maintenance \$6 370 Advertising \$6 380 Data Processing \$6 390 Other Services \$6 IV. Fixed Charges & Other Expenses \$6 410 Rental or Real Property \$6 430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 IThis Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 530 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6	330 Utilities	_		\$0
350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	340 Printing & Binding	_		\$0
370 Advertising \$6 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	350 Repairs & Maintenance	-		\$0
380 Data Processing \$6 390 Other Services \$0 IV. Fixed Charges & Other Expenses 410 Rental or Real Property \$6 430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 [This Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 530 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6	370 Advertising			\$0
390 Other Services	380 Data Processing			
410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	390 Other Services			\$0
430 Equipment Rental \$6 440 Service and Maint. Contracts \$6 450 Insurance & Bonding \$6 490 Other Fixed Charges \$6 V. Capital Outlay \$6 [This Section Requires Cash Match] \$6 510 Office Furniture & Equipment \$6 530 Educational Equipment \$6 540 Motor Vehicle \$6 550 Other Equipment \$6 580 Buildings, Structure & Improv. \$6	IV. Fixed Charges & Other Expenses			\$0
440 Service and Maint. Contracts 450 Insurance & Bonding 490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	410 Rental or Real Property			\$0
450 Insurance & Bonding 490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	430 Equipment Rental			\$0
490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	440 Service and Maint. Contracts			\$0
490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	450 Insurance & Bonding			\$0
[This Section Requires Cash Match]510 Office Furniture & Equipment\$0530 Educational Equipment\$0540 Motor Vehicle\$0550 Other Equipment\$0580 Buildings, Structure & Improv.\$0	490 Other Fixed Charges			\$0
510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv. \$60 \$60 \$60 \$60 \$60 \$60	V. Capital Outlay			\$0
530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	[This Section Requires Cash Match]			
540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	510 Office Furniture & Equipment			\$0
550 Other Equipment \$0 580 Buildings, Structure & Improv.	530 Educational Equipment			\$0
580 Buildings, Structure & Improv.	540 Motor Vehicle			\$0
580 Buildings, Structure & Improv.	550 Other Equipment			\$0
Total \$50,000 \$18,825 \$68,825	580 Buildings, Structure & Improv.			\$0
	Total	\$50,000	\$18,825	\$68,825

SOURCES OF PROGRAM REVENUE (ALL SOURCES)

CURRE	NT BUDGE	T REVENUE	NEW BUDGET REVENUE				
\$50,000			\$50,000				
DPS/JCPC Funds			DPS/JCPC Funds				
County Cash	So	ource of County Cash	County Cash	So	ource of County Cash		
Local Cash 1	So	ource of Local Cash 1	Local Cash 1	So	ource of Local Cash 1		
Local Cash 2		ource of Local Cash 2	Local Cash 2		ource of Local Cash 2		
\$18,825	In-Kind		\$18,825	In-Kind			
Local In-Kind	So	ource of Local In-Kind	Local In-Kind	So	ource of Local In-Kind		
Local In-Kind 1	So	urce of Local In-Kind 1	Local In-Kind 1	Sou	urce of Local In-Kind 1		
Local In-Kind 2	So	urce of Local In-Kind 2	Local In-Kind 2	Sou	urce of Local In-Kind 2		
Local In-Kind 3	So	urce of Local In-Kind 3	Local In-Kind 3	Sou	urce of Local In-Kind 3		
Local In-Kind 4	So	urce of Local In-Kind 4	Local In-Kind 4	Sou	urce of Local In-Kind 4		
Local In-Kind 5	So	urce of Local In-Kind 5	Local In-Kind 5	Sou	urce of Local In-Kind 5		
Other 1		Source of Other 1	Other 1		Source of Other 1		
Other 2		Source of Other 2	Other 2		Source of Other 2		
Other 3		Source of Other 3	Other 3		Source of Other 3		
Other 4		Source of Other 4	Other 4		Source of Other 4		
\$68,825			\$68,825				
TOTAL			TOTAL	DIFFERE	NCE	\$0	
\$15,000	30%	\$18,825	\$15,000	30%		\$18,825	
Required Local Match	Local Match Rate	Local Match Provided	Required Local Match	Local Match Rate	Local Match Pr	ovided	

Authorizing Official, Department of Public Safety				
Chair, County Board of Commissioners or County Finance Director	Date			
Chair, Juvenile Crime Prevention Council	Date			
Program Manager				