

Guilford County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 987,774 Local Match: \$ 889,249 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% Non-DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	Barium Springs STOP Program	\$49,718	\$4,268	\$10,647		\$233,771		\$298,404	83%
2	Changing Faces Interpersonal	\$25,000	\$11,243					\$36,243	31%
3	Changing Faces Mentoring	\$30,000	\$12,043	\$814				\$42,857	30%
4	Changing Faces Vocational	\$44,582	\$12,743	\$6,364				\$63,689	30%
5	OSF Community Service/Restitution	\$98,000	\$10,000	\$26,628	\$5,000		\$2,400	\$142,028	31%
6	OSF Teen Court	\$69,125	\$9,100	\$26,242	\$5,400		\$1,560	\$111,427	38%
7	OSF Jr-Sr Life Skills	\$35,000	\$1,400	\$6,101	\$3,000			\$45,501	23%
8	OSF Juvenile Mediation	\$37,991	\$11,843	\$5,904	\$4,000		\$1,200	\$60,938	38%
9	Operation Xcel	\$32,000		\$17,850	\$35,000	\$126,460		\$211,310	85%
10	Second Chance Program	\$95,108	\$11,743	\$13,929	\$33,824			\$154,604	38%
11	YF Act Together	\$57,000		\$67,105		\$360,700	\$1,806	\$486,611	88%
12	YF Psychological Testing	\$27,000		\$8,100				\$35,100	23%
13	YF Rites of Passages	\$31,000		\$9,300				\$40,300	23%
14	YF Active Parenting	\$37,000		\$11,100				\$48,100	23%
15	YF ASAP	\$80,000		\$89,328		\$247,880		\$417,208	81%
16	YF Mell-Burton Structured Day	\$73,750		\$133,161	\$158,000	\$1,217,119		\$1,582,030	95%
17	YF Counseling	\$85,500		\$103,169		\$234,799		\$423,468	80%
18	YF Ready to Work	\$25,000		\$9,900				\$34,900	28%
19	YF On-Site Assessor	\$50,000		\$15,000		\$12,750		\$77,750	36%
20									
21	JCPC Administration	\$5,000						\$5,000	
22									
TOTALS:		\$987,774	\$84,383	\$560,642	\$244,224	\$2,433,479	\$6,966	\$4,317,468	77%

The above plan was derived through a planning process by the Guilford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

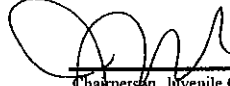
Discretionary Funds added _____

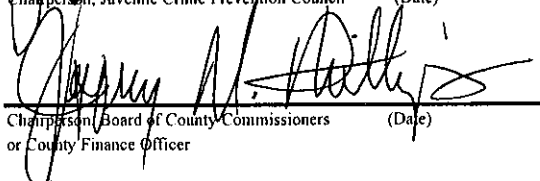
check type ☐ initial plan ☒ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

12/8/16


Chairperson, Juvenile Crime Prevention Council (Date)


Chairperson, Board of County Commissioners or County Finance Officer (Date)