JCPC Program Agreement Revision

SECTION I A		SPONSORING AGENCY AND PROGRAM INFORMATION								
FUNDING PERIOD: FY 25-26			DPS/JCPC FUNDING # (cont only) 341-				341-1	1431		
COUNTY: Guilford			AREA: Piedmont Area							
NAME OF PROGRAM:			JCPC Administration							
SPONSORING AGENCY:			Guilford County							
			•							
Name:	Nicole Go	odman				Title:	JCPC Chairpe	rson		
Mailing	301 W. Ma	arket Street								
Address:						City:	Greensboro		Zip:	27401
Phone:	(336) 382	336) 382-7854 Fax:					E-mail: nicgoodman92@gm		@gmail	.com
Program Manager Name & Address (same person on signature page)										
THE REASO	ONS FOR	R THIS BUDGET I	REVISION A	RE AS	S FOLLOWS:					
		EASE IN DPS/JCPC R	EVENUES		DECREASE IN D	PS/JCP	C REVENUES			
	☐ INCREASE IN OTHER REVENUES				☐ DECREASE IN OTHER REVENUES					
	☐ CAPITAL EXPENDITURE ADJUSTMENT				☐ CONTRACTED SERVICE ADJUSTMENT					
☐ LAPSED SALARY ADJUSTMENT			✓	☑ LINE ITEM ADJUSTMENT						
☐ CHANGE IN COMPONENT (attach revised Component Narrative)										
COMMENTS: Moving funds from #260 line - Office Supplies (\$1,000) & transfer to #340 line (Printing) to cover JCPC Program brochures costs.										

LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:

Item #	Increase	Decrease	Explanation
260			On 10/23/25 full JCPC Council approved to move funds (\$1,000) from #260 (Office Supplies/Materials) to #340 (Printing) to cover costs of printing JCPC program information brochures.
340	\$1,000		line item adjustment to increase funds to cover costs of JCPC program information brochures.
Total	\$1,000	\$1,000	Difference \$0

BUDGET NARRATIVE						
	JCPC Administration	Fiscal Year	FY 25-26			
Item #	Justification	Expense	In Kind Expense			
120	Salary for Admin Support (% of FT county employee salary)	\$7,162				
180	Percentage of FICA, Soc Sec, Retirement, Insurance, Workers' Comp, 401K for Admin Asst. (14.76% of FT county employee fringe)	\$2,838				
220	On 08/28/25 full JCPC Council approved moving \$2,500 from #260 (Office Supplies/Materials) to #220 (Food/Provisions) to cover some JCPC Meeting meals.	\$2,500				
260	Printing and Office Supplies	\$1,500				
340	On 10/23/25 full JCPC Council approved to move funds (\$1,000) from #260 (Office Supplies/Materials) to #340 (Printing) to cover costs of printing JCPC program information brochures.	\$1,000				
	TOTAL	\$15,000	\$0			

Job Title	Annual Expense Wages	Annual In Kind Wages
Salary for Admin Support (% of FT county employee salary)	\$7,162	
TOTAL	\$7,162	\$0

Budget Information Page

Program: JCPC Administration

Fiscal Year: FY 25-26

Number of Months: 12

120 Salaries & Wages	riscar real. 1 7 20 20	Cash	In Kind	Total
180 Fringe Benefits \$2,838 \$2,838 \$2,838 \$190 Professional Services* \$50 \$50	I. Personnel Services	\$10,000		\$10,000
190 Professional Services* \$30 *Contracts MUST be attached II. Supplies & Materials \$4,000 \$4,000 210 Household & Cleaning \$0 220 Food & Provisions \$2,500 \$2,500 230 Education & Medical \$30 240 Construction & Repair \$50 250 Vehicle Supplies & Materials \$1,500 \$1,500 260 Office Supplies and Materials \$1,500 \$1,500 280 Heating & Utility Supplies \$30 290 Other Supplies and Materials \$1,500 \$1,000 310 Travel & Transportation \$0 310 Travel & Transportation \$0 320 Communications \$30 340 Printing & Binding \$1,000 \$1,000 350 Repairs & Maintenance \$30 370 Advertising \$1,000 \$1,000 370 Advertising \$30 380 Data Processing \$30 390 Other Services \$30 V. Fixed Charges & Other Expenses \$30 440 Service and Maint. Contracts \$30 490 Other Fixed Charges \$30 V. Capital Outlay \$30 This Section Requires Cash Match \$30 500 Other Equipment \$3	120 Salaries & Wages	\$7,162		\$7,162
**Contracts MUST be attached II. Supplies & Materials	180 Fringe Benefits	\$2,838		\$2,838
Supplies & Materials	190 Professional Services*			\$0
210 Household & Cleaning \$0 \$2,50	*Contracts MUST be attached			
220 Food & Provisions \$2,500 230 Education & Medical \$0 240 Construction & Repair \$0 250 Vehicle Supplies & Materials \$0 260 Office Supplies and Materials \$1,500 280 Heating & Utility Supplies \$0 290 Other Supplies and Materials \$0 III. Current Obligations & Services \$1,000 310 Travel & Transportation \$0 320 Communications \$0 320 Communications \$0 330 Utilities \$0 340 Printing & Binding \$1,000 350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 380 Data Processing \$0 390 Other Services \$0 V. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 410 Rental or Real Property \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 </td <td>II. Supplies & Materials</td> <td>\$4,000</td> <td></td> <td>\$4,000</td>	II. Supplies & Materials	\$4,000		\$4,000
230 Education & Medical \$0	210 Household & Cleaning			\$0
240 Construction & Repair	220 Food & Provisions	\$2,500		\$2,500
250 Vehicle Supplies & Materials \$0	230 Education & Medical			\$0
260 Office Supplies and Materials \$1,500 280 Heating & Utility Supplies \$0 290 Other Supplies and Materials \$0 III. Current Obligations & Services \$1,000 310 Travel & Transportation \$0 320 Communications \$0 330 Utilities \$0 340 Printing & Binding \$1,000 \$1,000 350 Repairs & Maintenance \$0 370 Advertising \$0 \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 V. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 50 Other Equipment \$0 500 Other Equipment \$0	240 Construction & Repair			\$0
280 Heating & Utility Supplies \$0 290 Other Supplies and Materials \$0 III. Current Obligations & Services \$1,000 310 Travel & Transportation \$0 320 Communications \$0 330 Utilities \$0 340 Printing & Binding \$1,000 350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 500 Educational Equipment \$0 500 Other Equipment \$0 500 Ot	250 Vehicle Supplies & Materials			\$0
Section Requires and Materials Section Requires Services Section Requires Cash Match	260 Office Supplies and Materials	\$1,500		\$1,500
III. Current Obligations & Services	280 Heating & Utility Supplies			\$0
310 Travel & Transportation \$0 320 Communications \$0 330 Utilities \$0 340 Printing & Binding \$1,000 350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	290 Other Supplies and Materials			\$0
320 Communications \$0 330 Utilities \$0 340 Printing & Binding \$1,000 350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	III. Current Obligations & Services	\$1,000		\$1,000
330 Utilities	310 Travel & Transportation			\$0
\$1,000	320 Communications			\$0
350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	330 Utilities			\$0
350 Repairs & Maintenance \$0 370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	340 Printing & Binding	\$1,000		\$1,000
370 Advertising \$0 380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	350 Repairs & Maintenance			
380 Data Processing \$0 390 Other Services \$0 IV. Fixed Charges & Other Expenses \$0 410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	370 Advertising			
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	380 Data Processing			\$0
410 Rental or Real Property \$0 430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	390 Other Services			\$0
430 Equipment Rental \$0 440 Service and Maint. Contracts \$0 450 Insurance & Bonding \$0 490 Other Fixed Charges \$0 V. Capital Outlay \$0 [This Section Requires Cash Match] \$0 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	IV. Fixed Charges & Other Expenses			\$0
440 Service and Maint. Contracts 450 Insurance & Bonding 490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	410 Rental or Real Property			\$0
450 Insurance & Bonding 490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	430 Equipment Rental			\$0
490 Other Fixed Charges V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment 530 Educational Equipment 540 Motor Vehicle 550 Other Equipment 580 Buildings, Structure & Improv.	440 Service and Maint. Contracts			\$0
V. Capital Outlay [This Section Requires Cash Match] 510 Office Furniture & Equipment \$0 530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv.	450 Insurance & Bonding			
[This Section Requires Cash Match]510 Office Furniture & Equipment\$0530 Educational Equipment\$0540 Motor Vehicle\$0550 Other Equipment\$0580 Buildings, Structure & Improv.\$0	490 Other Fixed Charges			\$0
510 Office Furniture & Equipment\$0530 Educational Equipment\$0540 Motor Vehicle\$0550 Other Equipment\$0580 Buildings, Structure & Improv.\$0	V. Capital Outlay			\$0
530 Educational Equipment \$0 540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	[This Section Requires Cash Match]			
540 Motor Vehicle \$0 550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	510 Office Furniture & Equipment			\$0
550 Other Equipment \$0 580 Buildings, Structure & Improv. \$0	530 Educational Equipment			\$0
580 Buildings, Structure & Improv.	540 Motor Vehicle			\$0
	550 Other Equipment			\$0
Total \$15,000 \$15,000	580 Buildings, Structure & Improv.			\$0
	Total	\$15,000		\$15,000

SOURCES OF PROGRAM REVENUE (ALL SOURCES)

CURRENT BUDGET REVENUE			NEW BUDGET REVENUE				
\$15,000				\$15,000			
DPS/JCPC Funds				DPS/JCPC Funds			
\$0	Guilford Cou	nty		\$0	Guilford Cou	nty	
County Cash	S	ource of County Cash		County Cash	S	Cource of County Cash	
Local Cash 1	So	ource of Local Cash 1		Local Cash 1	S	Cource of Local Cash 1	
Local Cash 2	So	ource of Local Cash 2		Local Cash 2	s	Cource of Local Cash 2	
\$0				\$0			
Local In-Kind	So	ource of Local In-Kind		Local In-Kind	S	Cource of Local In-Kind	
Local In-Kind 1	So	urce of Local In-Kind 1		Local In-Kind 1	So	ource of Local In-Kind 1	
Local In-Kind 2	So	urce of Local In-Kind 2		Local In-Kind 2	So	ource of Local In-Kind 2	
Local In-Kind 3	So	urce of Local In-Kind 3		Local In-Kind 3	So	ource of Local In-Kind 3	
Local In-Kind 4	Source of Local In-Kind 4			Local In-Kind 4	Source of Local In-Kind 4		
Local In-Kind 5	Source of Local In-Kind 5			Local In-Kind 5	Source of Local In-Kind 5		
Other 1		Source of Other 1		Other 1		Source of Other 1	
Other 2		Source of Other 2		Other 2		Source of Other 2	
Other 3		Source of Other 3		Other 3		Source of Other 3	
Other 4		Source of Other 4		Other 4		Source of Other 4	
\$15,000				\$15,000			
TOTAL				TOTAL	DIFFER	ENCE	\$(
\$0	0%		\$0	\$0	0%		\$0
Required Local Match	Local Match Rate	Local Match Provided		Required Local Match	Local Match Rate	Local Match Provide	d

Authorizing Official, Department of Public Safety				
Chair, County Board of Commissioners or County Finance Director	Date			
Chair, Juvenile Crime Prevention Council	Date			
Program Manager				