

## Meal Cost Comparisons

Agency	HDCT	Inmate	Trustee	Staff	renewal increase	Vendor
Guilford	870	\$1.84	\$3.67	\$4.95	18% FY24 to FY25	Aramark
Mecklenbug	1300	\$2.70	Comm*	Staff Paid*	8% FY23 11% FY24	Aramark
Wake	1460	\$2.48	n/a	Staff Paid**	2% decrease FY23 to FY24	Switched from Summit to Trinity
Forsyth	778	\$1.81	n/a	\$6.19	15% FY24 to FY25	Aramark

Costs are presented per meal at the average inmate headcount for FY24

Comm\* Aramark provides full-time kitchen trustees \$50 in commissary credit per week.

Staff Paid\* Mecklenburg Co. staff pay \$2 per breakfast and \$3 per lunch meal

Staff Paid\*\* Wake Co. staff pay \$5-\$7 per meal.