

# Guilford

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575 Local Match: \$ 956,347 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$114,014		\$403,158		\$264,000		\$781,172	85%
3	AYN/YF - Mell-Burton Structured Day	\$6,611	\$759	\$11,921	\$13,167	\$75,632		\$108,090	94%
4	AYN/YF - Outpatient Counseling	\$77,830	\$20,497	\$2,852		\$446,714		\$547,893	86%
5	AYN/YF - Psychological Testing	\$29,330	\$9,000			\$14,457		\$52,787	44%
6	Barium Springs-STOP Program	\$46,745	\$4,000	\$20,209		\$234,970		\$305,924	85%
7	Changing Faces Interpersonal	\$33,086	\$2,800	\$12,444				\$48,330	32%
8	Changing Faces Mentoring	\$48,366	\$4,150	\$18,239				\$70,755	32%
9	Changing Faces Vocational	\$49,081	\$6,300	\$16,702				\$72,083	32%
10	OSF - Community Service-Restitution	\$95,275	\$7,000	\$15,816	\$6,000			\$124,091	23%
11	OSF - Guilford County Teen Court	\$110,774	\$9,000	\$19,692	\$8,550			\$148,016	25%
13	OSF - Junior-Senior Life Skills	\$81,709	\$8,000	\$36,581	\$5,060			\$131,350	39%
14	Operation Homework	\$53,270	\$3,350	\$41,960	\$32,000	\$100,000		\$230,580	82%
15	B&G Club-Project Learn	\$44,143			\$50,535			\$94,678	58%
16	B&G Club-Positive Action All Ages	\$58,408			\$21,015			\$79,423	23%
17	Nehemiah's Tech & Robotic Academy	\$74,324			\$37,500			\$111,824	
18	Nehemiah's Apprenticeship Training	\$94,330			\$32,000			\$126,330	
19	BOTSO Mentoring	\$38,480			\$17,579			\$56,059	
20	Selfless Foundation - Comprehensive Clinical Assessment	\$89,330	\$1,798		\$31,285	\$11,798		\$134,211	34%
21	Communities In Schools Job Skills-Vocational Skills	\$56,750			\$20,293			\$77,043	
	OSF - Guilford Teen Traffic Diversion Pilot Program	\$37,715			\$11,333			\$49,048	23%
22	JCPC Administration	\$15,000						\$15,000	
	<b>TOTALS:</b>	<b>\$1,254,571</b>	<b>\$76,654</b>	<b>\$599,574</b>	<b>\$286,317</b>	<b>\$1,147,571</b>		<b>\$3,364,687</b>	<b>63%</b>

The above plan was derived through a planning process by the Guilford County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2023-2024

Amount of Unallocated Funds \$72,719

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \$37,715

check type  initial plan  update  final

\_\_\_\_\_  
 Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer

Reviewed by <u>Sherrill Hill</u>	<u>11/3/23</u>
Area Consultant	Date
Reviewed by <u>Denise Bond</u>	<u>11-3-23</u>
Program Assistant	Date
Verified by _____	_____
Designated State Office Staff	Date