



Guilford County
Office of Budget, Management & Evaluation

MEMORANDUM

Date: August 17, 2017

To: Board of County Commissioners
Marty Lawing, County Manager

From: Michael Halford, Budget Director

Subject: **Budget Amendment Report** (for budget amendments and transfers completed under the authority of the County Manager as granted in the Budget Ordinance)

Transfer from:	Facilities – Special Facilities Maintenance	\$267,750
Transfer to:	Social Services – Special Facilities Maintenance	\$242,550
	Child Support Enforcement – Special Facilities Maintenance	\$25,200

Transfer of special facilities funds from Facilities to Social Services and Child Support Enforcement for repaving of the Russell Street Building parking lot. Transfer is necessary to properly distribute the cost of the project to Social Services and Child Support for reimbursement from the State and is based on their utilization of the building. The remainder of the funds will come from Facilities' budget. All funds are special facilities maintenance funds and this project is in accordance with the FY2018 special facilities plan.

Transfer from:	County Administration – Manager's Contingency	\$7,500
Transfer to:	Clerk to Board – Professional Services	\$7,500

Transfer to purchase registration with The Innovation Academy, sponsored by Alliance for Innovation. This virtual curriculum is designed to expand staff's capacity for innovation when addressing organizational and community challenges through team assignments, projects and action planning.

All transfers listed herein were approved by the County Manager under authority granted in the FY 2017-18 Budget Ordinance, Section VIII.