



Guilford County Government

Budget & Management Services

December 19, 2024

To: Board of Commissioners
Michael Halford, County Manager

From: Toy Beeninga, Budget & Management Services Director

Subject: **Budget Amendment Report**

(for budget amendments and transfers or temporary fee schedule reductions completed under the authority of the County Manager as granted in the Budget Ordinance)

The following temporary fee schedule adjustments were approved by the County Manager under authority granted in the FY2025 Budget Ordinance, Section 10.

Animal Services – Cat Fee

Original Fee: Cat Adoption - \$75
Revised Fee: Cat Adoption - \$70

The Bissell Foundation provides reimbursements to the County for animals adopted during certain clear the shelter events. To participate in the program, the maximum adoption fee the County can charge an individual is \$50 per cat adoption, after a \$20 reimbursement from Bissell. To participate in this program, the maximum county fee for cat adoptions can be is \$70. This program lasted from December 1, 2024 to December 17, 2024.

The following transfers were approved by the County Manager, or designee thereof, under authority granted in the FY2025 Budget Ordinance, Section 9:

Transfer for Animal Services

Transfer from:	Public Relations	\$12,000
	Budget and Management Services	\$13,310
	Juvenile Detention	\$74,690
Transfer to:	Animal Services	\$100,000

Funding to support part-time staffing at Animal Services made available by savings in Budget & Management, Public Relations, and Juvenile Detention from available salary savings.



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Transfer for Facilities

Transfer from:	Manager's Contingency	\$30,000
Transfer to:	Facilities	\$30,000

Funding to support increased and enhanced building maintenance and repair needs for County facilities including the Greensboro and High Point courthouses.