

# Guilford

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 1,289,575      Local Match: \$ 956,347      Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	AYN/YF - Act Together Crisis Care	\$121,700		\$311,881		\$327,650		\$761,231	84%
2	AYN/YF - Outpatient Counseling	\$73,939	\$23,531			\$201,370		\$298,840	75%
3	AYN/YF - Psychological Testing	\$28,500	\$9,182			\$16,513		\$54,195	47%
4	Barium Springs-STOP Program	\$53,000	\$4,000	\$21,182		\$234,970		\$313,152	83%
5	Changing Faces Interpersonal	\$33,250	\$3,612	\$11,554				\$48,416	31%
6	Changing Faces Mentoring	\$48,604	\$5,262	\$16,847				\$70,713	31%
7	Changing Faces Vocational	\$49,589	\$7,507	\$15,046				\$72,142	31%
8	OSF - Community Service-Restitution	\$99,838	\$8,182	\$18,429	\$8,200			\$134,649	26%
9	OSF - Guilford County Teen Court	\$121,093	\$10,582	\$22,452	\$8,850			\$162,977	26%
10	OSF - Guilford Teen Traffic Diversion Pilot Program	\$37,838			\$11,958			\$49,796	24%
11	OSF - Junior-Senior Life Skills	\$84,538	\$8,882	\$50,024	\$5,060			\$148,504	39%
12	Operation Homework	\$75,000	\$3,350	\$38,475	\$32,250	\$122,368		\$271,443	82%
13	B&G Club-Project Learn	\$41,936	\$182		\$50,535			\$92,653	58%
14	B&G Club-Positive Action All Ages	\$55,488	\$182		\$21,015			\$76,685	23%
15	Nehemiah's Tech & Robotic Academy	\$113,668	\$182		\$37,500			\$151,350	
16	Nehemiah's Apprenticeship Training	\$109,089	\$182		\$36,000			\$145,271	
17	BOTSO Mentoring	\$41,000			\$13,065			\$54,065	
18	Commander Peace Academy-Interpersonal Skill Building Boxing Program	\$38,384	\$182		\$16,140			\$54,706	34%
19	DASH Strengthening Families	\$45,959			\$13,833			\$59,792	
20	JCPC Administration	\$15,000						\$15,000	
21	JCPC Clinical Assessments	\$40,000		\$12,000				\$52,000	
<b>TOTALS:</b>		<b>\$1,327,413</b>	<b>\$85,000</b>	<b>\$505,890</b>	<b>\$254,406</b>	<b>\$902,871</b>		<b>\$3,087,580</b>	<b>57%</b>

The above plan was derived through a planning process by the Guilford County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2024-2025

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \$37,838

check type       initial plan       update       final

\_\_\_\_\_  
 Chairperson, Juvenile Crime Prevention Council      (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners      (Date)  
 or County Finance Officer

Reviewed by <u>Sherri Hill</u> <span style="float: right;">7.1.24</span> <small>Area Consultant      Date</small>
Reviewed by <u>Denise Bond</u> <span style="float: right;">7/11/2024</span> <small>Program Assistant      Date</small>
Verified by _____ <small>Designated State Office Staff      Date</small>