

MDPP Grant - 2017-2018, 210626

Award from Alamance County:

Budget Updated:

July 28, 2017, 12:30 PM

For three classes @ 8 students each - 24 students

Award from Alamance County		\$ 17,725.00
Healthy Department Activity		
Health Screening Services: NEW Cohort	Guilford County will hold three A1c Screenings to screen participants for three MDPP classes to be held in the community. 100 total individuals will be screened (approximately 33 people per screening event). Each \$80 screening kit will screen 10 people. 8 kits are needed. 8 kits x \$80 = \$800. Health department staff are certified and trained to perform A1c tests.	\$ 640.00
Health Screening Services: OLD Cohort	A1c screening services will be performed for classes that started earlier to compare A1c results for improvement. Janet: 16 members, Nedra: 12 members = 28 total tests to be done. \$80 per 10 test kit x 3 kits = \$240	\$ 240.00
Miscellaneous Supplies for Testing Events	Alcohol swabs, lancets, sharps containers, bandaids, gloves, trash can, biohazard bags	\$ 160.00
Total For Health Department Activity		\$ 1,040.00
Professional Services		
MDPP Location: Mount Zion Church - Second Cohort	One MDPP class to be taught at Mt. Zion. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400.	\$ 1,400.00
MDPP Location: Mount Zion Church - First Cohort	Continuation of MDPP Classes at Mt. Zion (First cohort) - Tawanna and Jamila to continue their current classes until March 2018. 13 classes are remaining. 13 classes x 2 coaches x \$50 = \$1,300 (\$650 for Jamila and \$650 for Tawanna)	\$ 1,300.00
MDPP Location: Greensboro Housing Coalition/Cottage Grove	One MDPP class to be taught in the Cottage Grove Community. The Greensboro Housing Coalition will hire the MDPP Coaches. They will have two coaches but they will determine how they are to be paid since they will still only received \$1,200 (24 classes x \$50 per class = \$1,200.) We will hold aside an extra \$200 in case additional classes are needed. \$1,200 + \$200 = \$1,400	\$ 1,400.00
	Cottage Grove requests funds for transportation since transportation is an issue in their community. A budget of \$300 can be used for the purposes of paying for bus passes or taxis.	\$ 300.00
	Cottage Grove requests funds for childcare since many are single parents in the community and attending MDPP classes will require that childcare is provided. \$300 will be used towards paying for childcare during MDPP classes.	\$ 300.00
MDPP Location: TBD at a later date	One MDPP class to be taught at XXXXX. Stipend will be \$1,200 (24 classes x \$50 per class = \$1,200) but we will hold aside \$200 extra in case additional classes are needed. \$1,200 + \$200 = \$1,400.	\$ 1,400.00
Total Professional Services		\$ 6,100.00
Education and Training		
MDPP Coach Training Class	Training Fees: There are no fees to pay for pre-diabetes training for new coaches. A local MDPP Master Trainer will train the Coaches for free. Wanda Mackey Geissler Baker 2 coaches TBD	\$ -
Lifestyle Coach Summit	Held in Raleigh in October. Attending are Janet, Nedra, two coaches from Mount Zion and two coaches from Cottage Grove. No coaches from Guilford Child Development will be attending since their classes are starting later in the fiscal year. \$50 per coach x 6 coaches = \$300	\$ 300.00
Total Education and Training		\$ 300.00
Food and Provisions		
Snacks and Drinks for Sites	Snacks and drinks for each site = \$200 at each site x 2 sites and \$180 at Cottage Grove	\$ 300.00
	- Mount Zion	\$ 180.00
	- Cottage Grove	\$ 300.00
	- TBD	\$ 780.00
Total Food Provisions/Office Supplies		\$ 780.00
Office Supplies and Educational Materials		
Printing (Promotion)	Outreach flyers for each site - \$200 per sites x 3 sites = \$600	\$ 150.00
	- Mt Zion (Second Cohort)	\$ -
	- Cottage Grove	\$ 150.00
	- TBD	\$ 300.00
Printing (Curriculum)	Printing of weekly curriculum updates by county Print Shop for three sites	\$ 2,000.00
		\$ 2,000.00
Incentives	Approximately \$250 per student. \$250 x 24 students = \$6,000	\$ 6,000.00
		\$ 6,000.00
Office Supplies	Binders, Tabs, Pens, etc. Items needed to conduct classes.	\$ 1,100.00
		\$ 1,100.00
Scales	Weigh-In Scales to be provided at each site = 3 scales x \$35	\$ 105.00
		\$ 105.00
Total Office Supplies and Educational Materials		\$ 9,505.00
TOTAL AMOUNT TO SPEND:		\$ 17,725.00