Vehicle Replacement Plan: FY2024

Туре	Department Assigned	Vehicle Type	Count		Amoun
Fleet Operations - Prior	· Year Funding Requests				
-	~ .	has been unable to find vehicles, or orders have been	canceled This	: list ren	resents a re-
· ·	or prior year vehicle purchases.		carreerea. Triis	лизстер	reserres a re
Replacement	Animal Control	Chevrolet 2500	5	\$	295,000
Replacement	Parks and Recreation	Large Truck	1	\$	75,000
Replacement	Facilities	Large Truck	1	\$	75,000
Prior Year Expansion	Facilities	Transit 250 for positions added in prior year	2	\$	100,000
Prior Year Expansion	Planning	Truck/SUV for positions added in prior year	3	\$	120,000
Prior Year Expansion	Inspections	Truck/SUV for positions added in prior year	6	\$	240,000
Prior Year Funding	Fleet Operations		18	\$	905,000
Fleet Operations - Curre	ent Year Funding Request				
Replacement	Inspections	Truck - Vehicle over 190,000 miles	1	\$	40,000
Replacement	Public Health	Hybrid Sedan - Battery life expectancy is 10 years	1	\$	30,000
Replacement	Social Services	Hybrid Sedan - Battery life expectancy is 10 years	2	\$	60,000
Replacement	Fleet Operations	Small Truck	1	\$	40,000
Expansion	Public Health	Mobile Clinic Van	1	\$	429,471
Total Requested	Fleet Operations		6	\$	599,471
Due to challenges with p appropriation of funds fo Replacement	~ -	Ambulance Ambulance Box	canceled. This	s list repr \$ \$	500,000
appropriation of funds fo Replacement Replacement Replacement	urchasing vehicles, the County or prior year vehicle purchases. Emergency Services Emergency Services Emergency Services	Ambulance	2 3 2	\$ \$ \$	500,000 480,000 350,000
Due to challenges with p appropriation of funds for Replacement Replacement Replacement Prior Year Funding	urchasing vehicles, the County or prior year vehicle purchases. Emergency Services Emergency Services Emergency Services Emergency Services	Ambulance Ambulance Box	2 3 2 7	\$ \$ \$	500,000 480,000 350,000 1,330,000
Due to challenges with p appropriation of funds for Replacement Replacement Replacement Prior Year Funding * Repurposed "savings" from sused vehicle	urchasing vehicles, the County or prior year vehicle purchases. Emergency Services Emergency Services Emergency Services Emergency Services	Ambulance Ambulance Box Remount Existing Medic Units ents to box replacements due to supply chain constraints, with addit	2 3 2 7	\$ \$ \$	500,000 480,000 350,000 1,330,000
Due to challenges with p appropriation of funds for Replacement Replacement Replacement Prior Year Funding * Repurposed "savings" from s used vehicle	urchasing vehicles, the County or prior year vehicle purchases. Emergency Services Emergency Services Emergency Services Emergency Services wapping prior ambulance replaceme	Ambulance Ambulance Box Remount Existing Medic Units ents to box replacements due to supply chain constraints, with addit	2 3 2 7 tional \$30,000 fro	\$ \$ \$ \$ \$ \$ \$	500,000 480,000 350,000 1,330,000 s on purchasing a
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