



**Holden Heights**

*Updated Budget (2-8-2024)*

**Income**

Department of Veterans Affairs	\$ 1,050,000.00	Committed
City of Greensboro	\$ 1,500,000.00	Committed
Guilford County	\$ 1,500,000.00	Pending
Fundraising	\$ 365,000.00	In-Hand
Weill Fund	\$ 300,000.00	Application Due in Spring
	<u>\$ 4,715,000.00</u>	

**Expenses**

Purchase	\$ 3,300,000.00
Renovation	\$ 1,406,500.00
	<u>\$ 4,706,500.00</u>

\*\*Any additional funds will go into the renovation of the building or to address unexpected issues.